

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**August 17-18, 2005
Sacramento, California**

Wednesday, August 17, 2005

6:00 p.m. Commissioners' Dinner
Rio City Café
1110 Front Street
Old Sacramento, California

Thursday, August 18, 2005

8:30 a.m. Commission Meeting (One Day Business Meeting Only)
Department of Water Resources
1416 9th Street,
First Floor Auditorium
Sacramento, California

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:

www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Committee Meetings – To Be Determined

CTC Commission Meeting – September 25-26, 2005, Monterey



Office of CTC Liaison
<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: August 26, 2005

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|--|-----|---|---|
| | 1. | | |
| • Roll Call | 1.1 | I | C |
| • Approval of Minutes for July 13-14, 2005 Meeting | 1.2 | A | C |
| • Commission Reports | 1.3 | A | C |
| • Commissioners' Meetings for Compensation | 1.4 | A | C |
| • Report by Agency Secretary and/or Deputy Secretary | 1.5 | I | B |

CALTRANS REPORT

- | | | | |
|--|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director
-- Federal Reauthorization Update | 1.6 | I | D |
|--|-----|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-----|---|---|
| • Report by Regional Agencies Moderator | 1.7 | I | R |
| • Report by Rural Counties Task Force Chair | 1.8 | I | R |

INFORMATION CALENDAR

- | | | | |
|--------------------|----|---|---|
| | IC | I | C |
| • To Be Determined | | | |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>CONSENT CALENDAR</u>	CC		A C
	<ul style="list-style-type: none"> To Be Determined 			
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> STIP Amendment 04S-072 The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG proposes to reprogram \$402,000 of RIP programmed under the Tulare TE Reserve (PPNO D006) in FY 2006-07 to Construction in FY 2006-07 on a new Santa Fe Bike Path (PPNO D006A) project. 	2.1a.(1)		A D
	<ul style="list-style-type: none"> STIP Amendment 04S-073 The Department is requesting this amendment. The Department proposes to delete \$266,000 in the IIP from the Pismo Butterfly Parking Area project (PPNO 1805) in San Luis Obispo County. 	2.1a.(2)		A D
	<ul style="list-style-type: none"> STIP Amendment 04S-074 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA is requesting \$21,979,000 in previously approved AB 3090 Replacement project funding (PPNOs 3554, 3702 and 3705) in FY 2008-09 be designated for Construction on the Route 5 Widening project (PPNO 2808). In addition, a total of \$2,000,000 in RIP Construction funds are reprogrammed from the Route 5/14 High Occupancy Vehicle (HOV) Connector project (PPNO 0168M) to Construction of the Route 5 Widening project (PPNO 2808) in FY 2008-09. LACMTA is programming a total of \$2,000,000 in local funds on the Route 5/14 High Occupancy Vehicle (HOV) Connector project (PPNO 0168M) for R/W in FY 2005-06. This amendment is a revenue neutral programming adjustment. 	2.1a.(3)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 04S-075 The Butte County Association of Governments (BCAG) is requesting this amendment. BCAG proposes to change the implementing agency for the Butte 99 Chico Auxiliary Lanes/Intersection project (PPNO 2410) from the Department to BCAG for the PS&E phase of the project. In addition, they propose to reprogram \$300,000 of RIP PS&E from FY 2004-05 to FY 2005-06. 	2.1b.(1)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-076 The Siskiyou County Local Transportation Commission (Siskiyou LTC) and the City of Yreka (City) are requesting this amendment. Siskiyou LTC proposes to reprogram \$256,000 in RIP Transportation Enhancement (TE) Reserve (PPNO 2398) from FY 2006-07 and FY 2007-08 to FY 2005-06 Construction for a new Yreka Downtown Bike and Pedestrian Path project (PPNO 2398B). 	2.1b.(2)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-077 The Department is requesting this amendment. The Department proposes to change the implementing agency from the Department to the United States Forest Service (USFS) for the East Sierra Interagency Visitor Center Expansion project (PPNO 0456). The Department also proposes to reprogram \$36,000 in the IIP from FY 2004-05 to FY 2005-06 and reprogram \$35,000 in the IIP in FY 2005-06 from Construction Support to Construction. 	2.1b.(3)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-078 The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG proposes to revise the scope for the Mid-Coast Balboa Light Rail Transit (LRT) Extension project (PPNO 7307) by expanding the project limits to University City. SANDAG also proposes to reprogram \$4,000,000 in RIP funds in FY 2005-06 from PS&E to PA&ED. 	2.1b.(4)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-079 The Orange County Transportation Authority (OCTA) and the Department are requesting this amendment. OCTA and the Department propose to revise the scope for the Placentia Avenue Grade Separation project (PPNO 9656) and reprogram \$1,100,000 in RIP funds in FY 2005-06 from Construction to R/W. 	2.1b.(5)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> STIP Amendment 04S-080 <p>The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG requests the Commission approve this amendment for AB 3090 Reimbursement. SJCOG proposes to use local funds to replace a total of \$66,327,000 in RIP and IIP funds in FY 2006-07 for Construction on the Tracy Widening, Stage 2 and 3 project (PPNO 7965B), with later reimbursement (PPNO 7965C) in three equal payments of \$22,109,000 in FY 2008-09, FY 2009-10 and FY-2010-11.</p>	2.1b.(6)		I D
	<p><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></p>	2.1c.		
	<ul style="list-style-type: none"> The Contra Costa Transportation Authority is requesting a TCRP Application Amendment to program \$2,200,000 in new TCR funding for PA&ED and PS&E for Project #12.2 – Bay Area Transit Connectivity; Hercules Rail Station and related improvements along the Capitol Corridor in West Contra Costa County. This Amendment also updates the schedule and funding table for the project. <i>(Related item under 2.1c.(10).)</i> <p>Resolution TAA-05-12, Amending Resolution TAA-03-02</p>	2.1c.(1)		A D/C
	<ul style="list-style-type: none"> The Department is requesting a TCRP Application Amendment to revise the project scope and update the schedule for Project #17 – Route 101, add a reversible HOV lanes through San Rafael - Sir Francis Drake Boulevard to North San Pedro Road in Marin County. <i>(Related item under 2.6e.(1).)</i> <p>Resolution TAA-05-13, Amending Resolution TA-01-09</p>	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> The San Francisco County Transportation Authority is requesting a TCRP Application Amendment to program \$12,000,000 in new TCR funding for PA&ED and PS&E for Project #22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This Amendment also updates the project schedule and funding plan. <i>(Related item under 2.1c.(10).)</i> <p>Resolution TAA-05-14, Amending Resolution TA-01-11</p>	2.1c.(3)		A D/C



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> The Alameda County Congestion Management Agency is requesting a TCRP Application Amendment to program \$6,350,000 in new TCR funding for R/W for Project #27.1 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. This Amendment also updates the project schedule and funding plan. <i>(Related item under 2.1c.(10).)</i> Resolution TAA-05-15, Amending Resolution TA-01-06 	2.1c.(4)		A D/C
	<ul style="list-style-type: none"> The Department and the Alameda County Congestion Management Agency are requesting a TCRP Application Amendment to revise the project scope for Project #31 – Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. This Amendment also updates the project schedule and funding plan. <i>(Related item under 2.1c.(10).)</i> Resolution TAA-05-16, Amending Resolution TAA-03-12 	2.1c.(5)		A D/C
	<ul style="list-style-type: none"> The San Diego North County Transit District is requesting a TCRP Application Amendment to update the project schedule and funding plan for Project #79 – North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido in San Diego County. <i>(Related item under 2.6e.(1).)</i> Resolution TAA-05-17, Amending Resolution TA-01-13 	2.1c.(6)		A D/C
	<ul style="list-style-type: none"> The California State University, Fresno (CSUF) is requesting two TCRP Application Amendments to transfer partial project scope and \$250,000 in TCR funding between sub-projects Project #97.1 – Operational improvements near CSUF in the City of Clovis in Fresno County, and Project #97.2 – Operational improvements in the City of Fresno. This Amendment also updates project scopes, schedules, and funding plans for each sub-project. In addition, this amendment designates CSUF as the implementing agency for Project #97.2. <i>(Related item under 2.1c.(10).)</i> Resolution TAA-05-18, Amending Resolutions TA-01-09, and TAA-03-02. 	2.1c.(7)		A D/C
	<ul style="list-style-type: none"> The San Francisco Bay Area Rapid Transit District is requesting a TCRP Application Amendment to update the project schedule and funding plan for Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. <i>(Related item under 2.6e.(3).)</i> Resolution TAA-05-19, Amending Resolution TAA-04-13 	2.1c.(8)		A D/C

-- Item 2.1c.(8) deferred until September 2005.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • The Sacramento Area Council of Governments / Yolo County Transportation District is requesting a TCRP Application Amendment to update the project schedule for Project #119.2 – Yolo Bus Service. The agency is also requesting an advance of \$610,000 as part of this amendment. <i>(Related item under 2.6e.(1).)</i> Resolution TAA-05-20, Amending Resolution TAA-01-02 	2.1c.(9)		A D/C
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Letter of No Prejudice (LONP) Approvals. Five LONP Requests totaling \$21,264,000. Resolution TL-05- 	2.1c.(10)		A D/C
	<ul style="list-style-type: none"> -- Project #12.2 – \$2,200,000 for PA&ED and PS&E, Bay Area Transit Connectivity - Hercules Rail Station and related improvements in West Contra Costa County. Applicant Agency: Contra Costa Transportation Authority <i>(Related item under 2.1c.(1).)</i> 			
	<ul style="list-style-type: none"> -- Project #22 – \$6,000,000 for PA&ED, Route 101 environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. Applicant Agency: San Francisco County Transportation Authority <i>(Related item under 2.1c.(3).)</i> 			
	<ul style="list-style-type: none"> -- Project #27.1 – \$6,350,000 for R/W, Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. Applicant Agency: Alameda County Congestion Management Agency (ACCMA) <i>(Related item under 2.1c.(4).)</i> 			
	<ul style="list-style-type: none"> -- Project #31 – \$6,000,000 for PS&E, Route 580 - construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Applicant Agency: ACCMA <i>(Related item under 2.1c.(5).)</i> 			
	<ul style="list-style-type: none"> -- Project #97.2 – \$714,000 for PS&E and R/W, Operational improvements near California State University, Fresno in the City of Fresno. Applicant Agency: California State University, Fresno <i>(Related item under 2.1c.(7).)</i> 			
	-- Item 2.1c.(10) deferred until September 2005.			
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u>	2.1d.		
	<ul style="list-style-type: none"> • Proposition 116 Non-Urban County Project Approval for Tehama County to program \$70,111 in Proposition 116 Bond funds for a Transit Vehicle Purchase project. <i>(Concurrent allocation under item 2.6b.(1); related allocation under item 2.6a.(1).)</i> Resolution PA-05-<u>05</u> 	2.1d.(1)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Proposition 116 Non-Urban County Project Approval Amendment for the Council of San Benito County Governments to De-Program \$2,834 Proposition 116 funds from a completed Vehicle Acquisition project. <i>(Concurrent allocation amendment under 2.6c.(2).)</i> Resolution PA-05-06, Amending Resolution PA-97-13 	2.1d.(2)		A D
	<u>Proposition 116 – Rail Project Approvals/ Amendments</u>	2.1e.		
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program Four Projects for the Alameda Corridor Grade Separation Projects at \$5,171,684 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(1).)</i> Resolution PA-05-07, Amending Replacing Resolutions PA-94-25; PA-96-16; PA 99-19, PA-99-21 	2.1e.(1)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program Nine Projects from the Peninsula Corridor Joint Powers Board at \$2,648,478 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(4).)</i> Resolution PA-05-08, Amending Resolutions PA-93-53; PA-93-52; PA-97-11; PA 96-33; PA-96-32; PA-00-01 	2.1e.(2)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program 16 Projects from the Department of Transportation at \$4,021,815 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(7).)</i> Resolution PA-05-09, Amending Resolutions PA-94-09; PA-91-03; PA-92-02; PA-94-16; PA-96-03; PA-96-26; PA-98-15; PA-00-06; PA-00-03; PA-01-11 Resolution PA-05-10, Amending Resolutions PA-96-19; PA-97-05; PA-99-09 Resolution PA-05-11, Amending Resolutions PA-92-04; PA-95-18 	2.1e.(3)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program the Los Angeles County Metropolitan Transportation Authority's Los Angeles County Green Line Project at \$62,083 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(3).)</i> Resolution PA-05-12, Amending Resolution PA-96-31 	2.1e.(4)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program the Santa Clara County Transit District's Girder Rail Replacement Project at \$137,957 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(3).)</i> Resolution PA-05-13, Amending Resolution PA-98-22 	2.1e.(5)		A C



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program the San Joaquin Regional Rail Commission's San Joaquin ACE Stations Improvements Project at \$65,130 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(3).)</i> Resolution PA-05-<u>14</u>, Amending Resolution PA-01-05 	2.1e.(6)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program the Sacramento Regional Transit District's Butterfield to Mather Road Extension Project at \$4,931 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(3).)</i> Resolution PA-05-<u>15</u>, Amending Resolution PA-00-12 	2.1e.(7)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Program Project Approval Amendment to De-Program Two One Projects from the North San Diego County Transit Development Board at \$11,015 \$4,925 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(3).)</i> Resolution PA-05-<u>16</u>, Amending Resolutions PA-94-09, and PA-00-07 	2.1e.(8)		A C
--Sorrento-Miramar project withdrawn prior to CTC meeting.				
	<u>Proposition 116 – Water-Borne Ferry Approvals/ Amendments</u>	2.1f.		
	<ul style="list-style-type: none"> Proposition 116 Water-Borne Ferry Program Project Approval Amendment to De-Program the City of Alameda's Alameda Main Street Barge Rehabilitation Project at \$671 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(6).)</i> Resolution PA-05-<u>17</u>, Amending Resolution PA-96-23 	2.1f.(1)		A C
	<ul style="list-style-type: none"> Proposition 116 Water-Borne Ferry Program Project Approval Amendments to De-Program Three Projects at \$28,679 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(6).)</i> Resolution PA-05-<u>17</u>, Amending Resolution PA-93-24 PA-96-23 	2.1f.(2)		A C
	<u>Proposition 116 – Bicycle Program Approvals/ Amendments</u>	2.1g.		
	<ul style="list-style-type: none"> Proposition 116 Bicycle Program Project Approval Amendments to De-Program Four Projects at \$460,851 in Cost Savings. <i>(Concurrent allocation amendment under 2.6c.(5).)</i> Resolution PA-05-<u>18</u>, Amending Resolutions PA-93-28; PA-96S-52; and PA-94-11 	2.1g.(1)		A C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u>	2.2b.		
	<ul style="list-style-type: none"> • Route 55 in Orange County – Modify an overcrossing and add High Occupancy Vehicle (HOV) drop ramps in Santa Ana and Irvine (DEIR). 	2.2b.	A	D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 44 in Shasta County – Increase capacity and improve operations and safety in Redding (ND). Resolution E-05-14 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 65 in Tulare County – Widen to four-lane expressway near Terra Bella (FEIR). Resolution E-05-15 	2.2c.(2)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding -- Third Main Track and Seven Grade Separations, Burlington Northern Santa Fe East/West Main Line Railroad Track (TCRP #35.2, #54.2 and #54.3) (FEIR) Resolution E-05-16 	2.2c.(3)	A	C
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> • Route Adoptions – <u>No Items This Month</u> 	2.3a.		
	<ul style="list-style-type: none"> • New Public Road Connections – <u>No Items This Month</u> 	2.3b.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Four Relinquishment Resolutions 	2.3c.		A D
	-- 5-SCr-1-PM 2.27 Route 1 in the County of Santa Cruz Resolution R-3612			
	-- 7-LA-2-PM 5.9/7.7 Route 2 in the City of Beverly Hills Resolution R-3613			
	-- 8-SBd-30-PM 0.0/0.25 Route 30 in the City of Upland Resolution R-3614			
	-- 12-Ora-73-PM 4.3 Route 73 in the City of Irvine Resolution R-3615			
	<ul style="list-style-type: none"> • One Vacation Resolution 	2.3d.		A D
	-- 3-Sut-20-PM 4.2/5.2 Route 20 in the County of Sutter Resolution A-861			
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> • Resolutions of Necessity – Appearances – <u>No Items This Month</u> 	2.4a.		
	<ul style="list-style-type: none"> • 23 22 Resolutions of Necessity Resolutions 19124 <u>and C-19125, and C-19127</u> through C-19146. 	2.4b.		A D
	<i>-- Resolution C-19126. Withdrawn prior to the CTC Meeting. Appearance requested.</i>			
	<ul style="list-style-type: none"> • Airspace Lease Direct Negotiations – <u>No Items This Month</u> 	2.4c.		
	<ul style="list-style-type: none"> • Director's Deeds 	2.4d.		
	-- Items #1 through #21 Excess Lands - Return to State: \$6,234,087 Return to Others: \$0	2.4d.(1)		A D
	-- Item #1 Excess Lands - Return to State: \$68,885 Return to Others: \$0	2.4d.(2)		A D
	<ul style="list-style-type: none"> • Rescinding Resolutions - <u>No Items This Month</u> 	2.4e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Highway Financial Matters

\$ 279,848,200	\$ 161,152,000	Total SHOPP/Minor Requested for Allocation
\$ 137,878,000	\$ 136,915,000	Total STIP Requested for Allocation
\$ 79,842,000	\$ 79,842,000	Total Other Requested for Allocation
\$ 497,568,200	\$ 377,909,000	Total Funds Requested for Allocation
\$ 188,098,000	\$ 188,098,000	Contributions from Other Sources
\$ 51,726,000	\$ 51,726,400	Delegated Allocations
\$ 737,392,600	\$ 617,733,400	Grand Total

Financial Allocations for District Minor Projects - No Items This Month 2.5a.**Financial Allocations for SHOPP Projects** 2.5b.

- Financial Allocation for 40 **38** SHOPP Projects totaling **\$255,569,000 \$137,044,000.** 2.5b.(1) **A D**
Resolution FP-05-13

--Project #21 (EA 1A3801, Solano County). *Withdrawn prior to CTC meeting.*

--Project #35 (EA 18311, LA County). *Withdrawn prior to CTC meeting.*

- Financial Allocation for 48 **17** Projects totaling **\$24,279,200 \$24,108,000** amended into the SHOPP by Departmental action, plus \$680,000 from other sources. 2.5b.(2) **A D**
Resolution FP-05-14

--Project #5 (EA 494801) voted in July 2005, pulled from the August Vote List.

- Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month** 2.5b.(3)

Financial Allocations/Amendments for STIP Projects 2.5c.

- Financial Allocation for Three State-Administered STIP Projects on the State Highway System totaling **\$91,147,000 \$90,184,000** plus \$155,822,000 from other sources. 2.5c.(1) **A D**
Resolution FP-05-15

- Financial Allocation for Locally-Administered STIP Projects on the State Highway System – **No Items This Month** 2.5c.(2)

- Financial Allocation for 27 Locally-Administered STIP Projects off the State Highway System totaling **\$13,138,000, plus \$7,290,000** from other sources. 2.5c.(3) **A D**
Resolution FP-05-16



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for 51 Locally-Administered STIP Projects off the State Highway System totaling \$19,813,000, plus \$3,643,000 - from other sources. Resolution FP-05-___ <p>-- Projects under Item 2.5c.(3.1) were placed on the Pending Allocation List.</p>	2.5c.(3.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One State-Administered STIP Transportation Enhancement Project for \$500,000. Resolution FP-05-17 	2.5c.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for Nine Locally-Administered STIP Transportation Enhancement Projects totaling \$1,229,000, plus \$20,663,000 from other sources. Resolution FP-05-18 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for 12 Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$4,010,000. Resolution FP-05-19 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for Three Locally-Administered STIP Regional Rideshare Program Projects totaling \$5,167,000. Resolution FP-05-___ <p>-- Projects under Item 2.5c.(7) were placed on the Pending Allocation List.</p>	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered AB 3090 Cash Reimbursement Project for \$1,460,000 for the Alameda County Congestion Management Agency. (Related item under 2.5c.(1).) Resolution FP-05-20 	2.5c.(8)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two STIP Projects totaling \$1,344,000 that Match Federal Public Lands Projects in Trinity County. Resolution FP-05-<u>21</u> 	2.5c.(9)		A D
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount. Two projects totaling \$53,196,000. Resolution FP-05-22 <p>-- 06-Ker-58 – STIP project in Kern County. Current programmed value of \$2,884,000 and current estimate of \$4,897,000 for an increase of 70% over the programmed amount.</p> <p>-- 07-Ven-23 – STIP project in Ventura County. Current programmed value of \$34,180,000 and current estimate of \$48,299,000 for an increase of 41% over the programmed amount.</p>	2.5d.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Four projects totaling \$26,646,000. Resolution FA-05-02 -- 06-Kin-43 – SHOPP project in Kings County. Current allocation is \$680,000. This request for \$218,000 to award the construction contract results in an increase of 32% over the voted amount. -- 08-SBd-138 – SHOPP project in San Bernardino County. Current allocation is \$22,785,000. This request for \$20,641,000 to advertise the construction contract results in an increase of 90% over the voted amount. -- 09-Mno-395 – SHOPP project in Mono County. Current allocation is \$3,063,000. This request for \$1,837,000 to award the construction contract results in an increase of 60% over the voted amount. -- 11-Imp-86 – SHOPP project in Imperial County. Current allocation is \$14,300,000. This request for \$3,950,000 to award the construction contract results in an increase of 28% over the voted amount. 	2.5e.		A D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. 27 Projects totaling \$13,274,400. Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> Informational Report on SHOPP Safety: G-03-10 Allocations. Two Projects totaling \$7,977,000. Informational Report on Minor Projects: G-05-05 Allocations. 60 Projects totaling \$30,475,000. 	2.5f.(1) 2.5f.(2) 2.5f.(3) 2.5f.(4)		I D I D I D
	<u>Mass Transportation Financial Matters</u>			
	\$ 198,426,000 \$ 198,426,000	Total TCRP Requested for Allocation		
	\$ 5,602,000 \$ 5,602,000	Total STIP Requested for Allocation		
	\$ 136,997 \$ 136,997	Total Proposition 116 Requested for Allocation		
	\$ 49,552,000 \$ 49,552,000	Total Other (Intercity Rail Allocation, 2.6f.)		
	\$ 253,787,108 \$ 253,787,108	Total State Funds Requested for Allocation		
	\$ (12,606,113) \$ (12,599,023)	Total Proposition 116 De-Allocation Amendments		
	\$ 241,181,995 \$ 241,188,085	Grand Net Total State Allocations		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocation for STIP Rail/Transit</u>	2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for Four Local STIP Rail/Transit Projects totaling \$2,212,000. Resolution MFP-05-04 	2.6a.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local STIP Rail/Transit Project for \$3,300,000. Resolution MFP-05-05 	2.6a.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for One State-Administered Rail STIP Transportation Enhancement Project for \$90,000. Resolution MFP-05-06 	2.6a.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Proposition 116 Non-Urban County Program Project in Tehama County for \$70,111. Resolution BFP-05-02 	2.6b.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One State Proposition 116 Rail Program Project in Ventura County for \$136,997. (Concurrent Application Amendment under 2.1e.(3).) Resolution BFP-05-03 	2.6b.(2)		A D
	<ul style="list-style-type: none"> Financial De-Allocation of \$5,171,684 from Four Proposition 116 Grade Separation Program projects under PUC Section 99624. (Concurrent Application Amendment under 2.1e(1).) Resolution BFA-05-02, Amending Resolutions BFP-97-06, BFP-97-23, BFP-99-02, and BFP-99-07 	2.6c.(1)		A D
	<ul style="list-style-type: none"> Financial De-Allocation of \$2,834 from One Local Proposition 116 Non Urban Program project under PUC Section 99628. (Concurrent Application Amendment under 2.1d(1).) Resolution BFA-05-03, Amending Resolution BFP-01-07 	2.6c.(2)		A D
	<ul style="list-style-type: none"> Financial De-Allocation of \$281,116 \$275,026 from Six Five Local Proposition 116 Rail Program project under PUC Sections 99629(a), 99630, 99641, 99642, 99643, and 99644. (Concurrent Application Amendment under 2.1e.(4); 2.1e.(5); 2.1e.(6); 2.1e.(7); and 2.1e.(8).) Resolution BFA-05-04, Amending Resolutions BFP-93-64, BFP-98-12, BFP-99-12, BFP-00-10, BFA-99-05, and BFA-99-10 	2.6c.(3)		A D

--Project #3 (PPNO 11-8201, NSDCTDB) Sorrento-Miramar Double Track. Withdrawn prior to CTC meeting.



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial De-Allocation of \$2,648,478 from Nine Local Proposition 116 Rail Program projects under PUC Sections 99636(a), 99636(b), and 99636(c). (<i>Concurrent Application Amendment under 2.1e.(2).</i>) Resolution BFA-05-05, Amending Resolutions BFP-95-11, BFP-95-13, BFP-97-21, BFP-97-22, BFP-97-28, BFP-99-02, BFP-99-07, and BFP-99-10 	2.6c.(4)		A D
	<ul style="list-style-type: none"> Financial De-Allocation of \$460,851 from Four Proposition 116 Bicycle Program projects under PUC Section 99650. (<i>Concurrent Application Amendment under 2.1g.(1).</i>) Resolution BFA-05-06, Amending Resolutions BFP-95-25, BFP-95-36, BFP-98-25, and Rescinding BFP-94-36 39 	2.6c.(5)		A D
	<ul style="list-style-type: none"> Financial De-Allocation of \$29,350 from Four Local Proposition 116 Water-borne Ferry Program projects under PUC Section 99651. (<i>Concurrent Application Amendment under 2.1f.(1); and 2.1f.(2).</i>) Resolution BFA-05-07, Amending Resolutions BFP-93-11, BFP-93-21, BFP-93-85, and BFP-93-86 	2.6c.(6)		A D
	<ul style="list-style-type: none"> Financial De-Allocation of \$4,010,800 from 17 State Proposition 116 Intercity Rail Program projects under PUC Sections 99622(a), 99622(c), 99623(a), 99649(a), and 99629(a). (<i>Concurrent Application Amendment under 2.1e.(3).</i>) Resolution BFA-05-08, Amending Resolutions BFP-91-05, BFP-91-08, MBFP-96-04, BFP-01-03, BFP-91-16, BFP-91-19, BFP-94-03, BFP-95-38, BFP-96-13, BFP-98-04, BFP-98-26, BFP-99-12, BFP-99-13, BFA-91-05, BFA-91-05, BFA-95-07, BFA-99-02, BFA-99-05, MBFP-96-01 and MBFP-00-01 and Rescinding BFP-01-03. 	2.6c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation Amendment for Multi-Program Funded Projects – <u>No Items This Month</u> 	2.6d.		
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	<ul style="list-style-type: none"> Financial Allocation for Four TCR Projects totaling \$180,261,000 in new TCR funding. Resolution TFP-05-10 	2.6e.(1)		A D/C
	<ul style="list-style-type: none"> Financial Allocation for One TCRP AB 1335 Letter of No Prejudice Project for \$1,635,000. Resolution TFP-05-11 	2.6e.(2)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Two TCR Projects totaling \$16,530,000 in new TCR funding. <i>(Related item under 2.1c.(8))</i> Resolution TFP-05-____ <p>--Item 2.6e.(3) deferred until September 2005.</p>	2.6e.(3)		A D/C
	<ul style="list-style-type: none"> Financial Allocation for \$49,552,000 in Public Transportation Account funds to the Department for intercity rail and feeder bus services on the San Joaquin and Pacific Surfliner Routes. Resolution MFP-05-07 	2.6f.		A D
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation – <u>No Items This Month</u> 	2.8a.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award – <u>No Items This Month</u> 	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion – <u>No Items This Month</u> 	2.8c.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for One Local STIP Project for \$24,000 \$22,000. Waiver-05-20 	2.8d.		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u> 	2.8e.		
	<ul style="list-style-type: none"> <u>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – No Items This Month</u> 	2.8f.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Technical Corrections to Previously Approved Resolutions – No Items This Month</u>	2.9		
	<u>PROGRAM STATUS</u>	3.		
	• Caltrans Monthly FY 2005-06 Finance Report	3.1	I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4	I	D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5	I	C
	• FY 2004-05 4th Quarter Project Delivery Report	3.6	I	D
	• FY 2004-05 4th Quarter Rail Operations Report	3.7	I	D
	• 2005 1 st Quarter Seismic Safety Retrofit Report	3.8	I	D
	• 2005 1 st Quarter Toll Bridge Seismic Retrofit Report	3.9	I	D
	• Quarterly Report on the Status of Delivery of AB 3090 Project Components	3.10	A	D
	• Draft Schedule of State Contributions for Toll Bridge Seismic Retrofit and Replacement Projects	3.11	A	C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *	4.1		A C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.			
	• Aeronautics Account Pending Allocations -- 18 Projects totaling \$3,084,200	4.2		I D
	• Draft Amendment to STIP Guidelines	4.3		A C
	• Draft Amendment to System Performance Measures	4.4		A D
	• Update to Draft 2006 Fund Estimate Resolution G-05- <u>06</u>	4.5		A D
	• Caltrans' Process for Dealing with Emergency Projects	4.6		A D
	• 2006 2005 Report of STIP Balances County and Interregional Shares	4.7		A C
	• Draft Capital Improvement Plan Element of the California Aviation System Plan	4.8		I D
	• Draft 2005 Policy Element of the California Aviation System Plan	4.9	Austin Wiswell	I D
	-- Withdrawn prior to the CTC meeting.			
	• Draft 2005-06 Federal Section 5310 Program Priority List	4.10		I C
	<u>MODAL ISSUES</u>	5.		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-13		
1 \$10,815,000 Siskiyou 02N-Sis-5 R11.4/R15.0	Near Mount Shasta, 1 mile north of Lake Street to 3 miles south of Route 97. Rehabilitate roadway.	381111 02-3095A SHOPP/04-05 \$9,018,000	2005-06 302-0042 302-0890 20.20.201.120	\$912,000 \$9,903,000 \$10,815,000
2 \$7,000,000 Tehama 02N-Teh-5 R28.0/32.3	Near Red Bluff from Dibble Creek to Jellys Ferry Road. Construct northbound truck-climbing lane.	301711 02-8130A SHOPP/04-05 \$5,961,000	2005-06 302-0042 302-0890 20.20.201.310	\$590,000 \$6,410,000 \$7,000,000
3 \$5,100,000 Tehama 02N-Teh-5 35.1/37.1	In Tehama County about 11 kilometers north of Red Bluff from 2.0 kilometers south to 1.1 kilometers north of Nine Mile Overcrossing. Construct northbound truck-climbing lane.	301701 02-8150A SHOPP/04-05 \$4,326,000	2005-06 302-0042 302-0890 20.20.201.310	\$430,000 \$4,670,000 \$5,100,000
4 \$3,200,000 Tehama 02N-Teh-36 R98.2	Near Chester, North Fork Deer Creek Bridge #08-0062. Rehabilitate bridge.	364201 02-3031 SHOPP/04-05 \$2,971,000	2005-06 302-0042 302-0890 20.20.201.110	\$367,000 \$2,833,000 \$3,200,000
5 \$5,770,000 Nevada 03N-Nev-80 R5.6	Donner Summit Safety Roadside Rest Areas. Rehabilitate roadside rest areas.	4A2401 03-5058 SHOPP/04-05 \$5,770,000	2005-06 302-0042 302-0890 20.20.201.250	- \$5,770,000 \$5,770,000
6 \$1,600,000 Alameda 04N-Ala-112 0.0/1.2	In San Leandro from Doolittle Street to East 14th Street and at Loveridge Road, and also in Contra Costa County on Route 4 (PM 24.2). Install traffic monitoring system.	151771 04-0092P SHOPP/04-05 \$2,207,000	2005-06 302-0042 302-0890 20.20.201.315	\$184,000 \$1,416,000 \$1,600,000
7 \$2,727,000 Alameda 04N-Ala-580 17.0/22.0	Near Dublin from Tassajara Road to San Ramon Road. Ramp metering and High Occupancy Vehicle bypass at on-ramp.	151051 04-0119C SHOPP/04-05 \$2,718,000	2005-06 302-0042 302-0890 20.20.201.315	\$230,000 \$2,497,000 \$2,727,000
8 \$948,000 Alameda 04N-Ala-580 10N-SJ-205 0.1/12.5 L0.0/2.9	In Tracy and Livermore from south of Greenville Road to east of Patterson Pass Road and on Route 205. Install changeable message signs.	150921 04-A0102A 04-B0102A SHOPP/04-05 \$331,000 \$617,000	2005-06 302-0042 302-0890 20.20.201.315	\$80,000 \$868,000 \$948,000
9 \$1,542,000 Marin 04N-Mar-37 11.2/14.5	Near Novato, Sears Point, and Vallejo at various locations. Install traffic operation systems.	150671 04-0332B SHOPP/04-05 \$1,542,000	2005-06 302-0042 302-0890 20.20.201.315	\$177,000 \$1,365,000 \$1,542,000
10 \$5,150,000 Marin 04N-Mar-101 7.9/12.8	Near Corte Madera south of Lucky Drive to north of San Pedro Road. Rehabilitate roadway. (Combined with SHOPP OA7501 and STIP 226151.)	0C8511 04-0343C SHOPP/04-05 \$5,150,000	2005-06 302-0042 302-0890 20.20.201.121	\$590,000 \$4,560,000 \$5,150,000
11 \$4,686,000 Napa 04N-Nap-29 29.3/32.8	In Saint Helena from York Creek to Bale Lane. Rehabilitate roadway.	128471 04-0379C SHOPP/04-05 \$4,686,000	2005-06 302-0042 302-0890 20.20.201.120	\$537,000 \$4,149,000 \$4,686,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-13		
12 \$2,015,000 San Mateo 04N-SM-82, 380 T5.0/6.3	In San Bruno from Cherry Avenue to the 7th Avenue; also on Route 82 (PM 18.8/19.1) eastbound offramp to Route 380 westbound offramp. Highway planting restoration.	294621 04-0744D SHOPP/04-05 \$2,015,000	2005-06 302-0042 302-0890 20.20.201.210	\$231,000 \$1,784,000 \$2,015,000
13 \$1,545,000 San Mateo 04N-SM-92 R13.4	In Foster City north of Route 92 at Third Avenue and Mariners Island Boulevard. Required mitigation planting.	1A0201 04-0694Y SHOPP/04-05 \$1,545,000	2005-06 302-0042 302-0890 20.20.201.110	\$178,000 \$1,367,000 \$1,545,000
14 \$1,100,000 Santa Clara 04N-SCI-17 5.5/13.8	Near Los Gatos and Campbell at various locations. Install new and upgrade existing ramp metering equipment.	151321 04-0063M SHOPP/04-05 \$1,100,000	2005-06 302-0042 302-0890 20.20.201.315	\$93,000 \$1,007,000 \$1,100,000
15 \$1,982,000 Santa Clara 04N-SCI-17 22.1/22.6	Near Santa Clara County line, Los Gatos, and Campbell at various locations. Install traffic operation systems.	151281 04-0435M SHOPP/04-05 \$1,982,000	2005-06 302-0042 302-0890 20.20.201.315	\$228,000 \$1,754,000 \$1,982,000
16 \$6,911,000 Santa Clara 04N-SCI-85 0.2/R18.7	San Jose to Cupertino at various locations. Slope erosion control.	0A1601 04-0429C SHOPP/04-05 \$7,940,000	2005-06 302-0042 302-0890 20.20.201.150	\$793,000 \$6,118,000 \$6,911,000
17 \$1,588,000 Santa Clara 04N-SCI-85 R18.7/R20.0	In Sunnyvale north of Route 280 to north of Fremont Avenue. Highway planting restoration.	165931 04-0440D SHOPP/04-05 \$1,805,000	2005-06 302-0042 302-0890 20.20.201.210	\$182,000 \$1,406,000 \$1,588,000
18 \$1,650,000 Santa Clara 04N-SCI-101 27.0/48.0	In Santa Clara, Barnal Road to Ellis Street. Upgrade and install ramp metering equipment.	151291 04-0457D SHOPP/04-05 \$1,650,000	2005-06 302-0042 302-0890 20.20.201.315	\$190,000 \$1,460,000 \$1,650,000
19 \$2,087,000 Santa Clara, San Benito 04N-SCI-101 05N-SB-101-152 3.1/R16.8, 5.2/15.7	In Gilroy and Morgan Hill, Monterey County line to north of Burnett Avenue. Install traffic operating system.	151331 04-A0451J 05-B0451J SHOPP/04-05 \$1,647,000 \$440,000	2005-06 302-0042 302-0890 20.20.201.315	\$240,000 \$1,847,000 \$2,087,000
20 \$13,699,000 Santa Clara 04N-SCI-680 M0.0/M7.6	In Santa Clara County at various locations. Highway planting restoration (remove trees, Phase I).	270511 04-0522G SHOPP/04-05 \$13,699,000	2005-06 302-0042 302-0890 20.20.201.020	- \$13,699,000 \$13,699,000
21 \$1,525,000 Solano 04N-Sol-Various Various	In Solano County at various locations. Highway planting restoration (remove trees, Phase I).	1A3801 04-0702Y SHOPP/04-05 \$1,525,000	2005-06 302-0042 302-0890 20.20.201.210	\$175,000 \$1,350,000 \$1,525,000
WITHDRAWN PRIOR TO CTC MEETING.				
22 \$2,800,000 Solano 04N-Sol-Various Various	In Fairfield, Pleasant Valley, Vacaville, and Dixon at various locations. Install intersection lighting.	443601 04-5303B SHOPP/04-05 \$3,188,000	2005-06 302-0042 302-0890 20.20.201.170	\$236,000 \$2,564,000 \$2,800,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-13		
23 \$2,382,000 Sonoma 04U-Son-1 9.7/10.0	Near Bodega Bay, Cheney Gulch Bridge. Repair storm damage.	1S3001 04-0748C SHOPP/04-05 \$2,841,000	2005-06 302-0042 302-0890 20.20.201.130	\$273,000 \$2,109,000 \$2,382,000
24 \$2,056,000 Sonoma 04U-Son-116 3.2/4.4	Near Duncans Mills. Construct tie-back wall. (100% Federal ER funds - \$2,074)	1S2821 04-0809J SHOPP/04-05 \$2,074,000	2005-06 302-0042 302-0890 20.20.201.130	\$236,000 \$1,820,000 \$2,056,000
25 \$1,061,000 San Luis Obispo 05S-SLO-1 67.4/69.4	Near San Simeon north of Piedras Blancas Light House to south of the Monterey County line. Upgrade roadway.	420741 05-0427B SHOPP/04-05 \$950,000	2005-06 302-0042 302-0890 20.20.201.015	\$106,000 \$955,000 \$1,061,000
26 \$2,736,000 Kern 06S-Ker-99 24.7/27.1	In Bakersfield from California Avenue to Route 204. Highway planting and upgrade irrigation.	451601 06-3510 SHOPP/04-05 \$2,736,000	2005-06 302-0042 302-0890 20.20.201.210	\$314,000 \$2,422,000 \$2,736,000
27 \$2,215,000 Tulare 06S-Tul-99 51.9	Near Kingsburg, Warlow Safety Roadside Rest Area. Rehabilitate roadside rest area.	432001 06-6476 SHOPP/04-05 \$2,215,000	2005-06 302-0042 302-0890 20.20.201.250	- \$2,215,000 \$2,215,000
28 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare south of Bardsley Avenue to north of Cross Avenue. Highway planting restoration.	431601 06-6386 SHOPP/04-05 \$1,533,000	2005-06 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
29 \$8,012,000 Los Angeles 07U-LA-60 0.0/1.9	In Pomona, Pomona maintenance facility. Construct new maintenance station.	201701 07-2343 SHOPP/04-05 \$6,930,000	2004-05 302-0042 302-0890 20.20.201.352	\$8,012,000 - \$8,012,000
30 \$1,512,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation.	180001 07-2134 SHOPP/04-05 \$1,394,000	2005-06 302-0042 302-0890 20.20.201.210	\$173,000 \$1,339,000 \$1,512,000
31 \$11,343,000 Los Angeles 07S-LA-101 25.3/38.2	In Los Angeles at various locations. Install CCTV and other communication systems.	120881 07-0628M SHOPP/04-05 \$11,343,000	2005-06 302-0042 302-0890 20.20.201.315	\$1,301,000 \$10,042,000 \$11,343,000
32 \$1,360,000 Los Angeles 07S-LA-134 11.5/13.0	In Pasadena and Los Angeles from Figueroa Street to Orange Grove Boulevard. Highway planting restoration.	182601 07-2157 SHOPP/04-05 \$1,215,000	2005-06 302-0042 302-0890 20.20.201.210	\$155,000 \$1,205,000 \$1,360,000
33 \$3,545,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from Burbank Boulevard to Devonshire Street. Highway planting restoration.	218301 07-2851 SHOPP/04-05 \$3,102,000	2005-06 302-0042 302-0890 20.20.201.210	\$299,000 \$3,246,000 \$3,545,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-13		
34 \$3,408,000 Los Angeles 07S-LA-710 6.8/9.4	In Long Beach south of Route 1 to Route 405. Install CCTV and other communication systems.	120931 07-3244 SHOPP/04-05 \$3,486,000	2005-06 302-0042 302-0890 20.20.201.315	\$391,000 \$3,017,000 \$3,408,000
35 \$117,000,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach and South Gate Route 405 to Firestone Boulevard. Rehabilitate roadway (long life).	183111 07-2163 SHOPP/04-05 \$113,100,000	2005-06 302-0042 302-0890 20.20.201.125	\$13,420,000 \$103,580,000 \$117,000,000
WITHDRAWN PRIOR TO CTC MEETING.				
36 \$1,622,000 Riverside 08S-Riv-10 R15.8/R15.9	Near Banning at Desert Hill Truck Scales (westbound). Relocate truck inspection building.	0C9501 08-0009H SHOPP/04-05 \$1,739,000	2005-06 302-0042 302-0890 20.20.201.321	\$137,000 \$1,485,000 \$1,622,000
37 \$4,156,000 San Bernardino 08S-SBd-247 75.6/83.7, 47.0/52.0	Near Barstow from Rabbit Springs Road to Route 15. Rehabilitate pavement.	482301 08-0254A SHOPP/04-05 \$6,279,000	2005-06 302-0042 302-0890 20.20.201.121	\$477,000 \$3,679,000 \$4,156,000
38 \$934,000 Merced 10N-Mer-99 15.2/16.2	In Merced from R Street to V Street. Highway planting restoration.	482311 10-5453Y SHOPP/04-05 \$934,000	2005-06 302-0042 302-0890 20.20.201.210	\$107,000 \$827,000 \$934,000
39 \$3,900,000 Imperial 11S-Imp-98 45.0/R46.0	East of Calexico west and east of East Highline Canal. Rehabilitate roadway and widen bridge.	229021 11-0041X SHOPP/04-05 \$3,557,000	2005-06 302-0042 302-0890 20.20.201.120	\$447,000 \$3,453,000 \$3,900,000
40 \$1,354,000 Orange 12S-Ora-57 13.0/16.6	In Anaheim north of Katella Avenue to Orangethorpe Avenue. Restore highway planting.	084401 12-3765 SHOPP/04-05 \$1,354,000	2005-06 302-0042 302-0890 20.20.201.210	\$156,000 \$1,198,000 \$1,354,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-14		
1 \$540,000 Lake 01N-Lak-20 8.3/29.0	In and near Lucerne from Junction 20/29 to 0.3 kilometer east of Keys Boulevard. Install signs.	453301 SHOPP \$540,000	2005-06 302-0042 302-0890 20.20.201.010	- \$540,000 \$540,000
2 \$1,100,000 Nevada 03N-Nev-80 23.0/28.0	In Interstate 80 east of Truckee between Boca and Floriston in Nevada County. Safety Improvements..	1E8801 03-4269 SHOPP/05-06 \$1,100,000	2005-06 302-0042 302-0890 20.20.201.010	\$93,000 \$1,007,000 \$1,100,000
3 \$6,300,000 Marin 04N-Mrn-101 9.8/10.6	In San Rafael north of Calpark Overhead to south of San Rafael Viaduct. Rehabilitate pavement, and upgrade median barrier and drainage facilities. (Combined with SHOPP 0C8511 and STIP 226151.)	0A7501 04-0346F SHOPP/05-06 \$6,310,000	2005-06 302-0042 302-0890 20.20.201.120	\$723,000 \$5,577,000 \$6,300,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-05-14	
4 \$1,827,000 Solano 04N-Sol-Various Various	In Solano County on various routes. Upgrade traffic barrier and guardrail end terminals.	0A8801 04-5402A SHOPP/05-06 \$1,827,000	2005-06 302-0042 302-0890 20.20.201.015	\$210,000 \$1,617,000 - \$1,827,000
5 \$171,200 Fresno 06N-Fre-41 M5.9/M6.2	At Elkhorn Avenue. Install traffic signals.	494801 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$171,200 \$171,200
6 \$468,000 Kern 06N-Ker-46 32.13/32.75	At the Route 46/5 interchange. Install traffic signals.	0C0601 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$468,000 \$468,000
7 \$1,589,000 Los Angeles 07S-LA-1 26.5/27.1	In Los Angeles, Sepulveda Boulevard, Tunnel North Portal to 98th Street. Install median barrier.	4J2501 07-3313 SHOPP/05-06 \$1,400,000	2005-06 302-0042 302-0890 20.20.201.010	\$182,000 \$1,407,000 \$1,589,000
8 \$4,300,000 Los Angeles 07S-LA-2 5.9/7.7	In Beverly Hills on Santa Monica Boulevard from Moreno Drive to Doheny Drive. Relinquishment. (Financial contribution only).	144301 07-0049A SHOPP/05-06 \$4,300,000	2005-06 302-0042 302-0890 20.20.201.160	\$4,300,000 - \$4,300,000
9 \$218,000 Los Angeles 07S-LA-138 65.4/65.7	Near Avenue "W". Centerline enhancement and flashing beacon installation.	4K4901 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$218,000 \$218,000
10 \$1,359,000 Riverside 08S-Riv-86S R12.9/R13.3	Near Coachella at the Avenue 50 and Avenue 52 intersection. Realign left turn lanes and install traffic signals. (Contributions from other sources: \$680,000)	0C9811 08-0078M SHOPP/05-06 \$1,323,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,359,000 - \$1,359,000
11 \$1,158,000 Riverside 08S-Riv-86S R13.3	Near Coachella at the Route 86 and 62nd Avenue intersection. Realign left turn lanes and install traffic signals.	0C9821 08-0078N SHOPP/05-06 \$1,158,000	2005-06 302-0042 302-0890 20.20.201.010	- \$1,158,000 \$1,158,000
12 \$350,000 San Bernardino 08S-SBd	In San Bernardino at 732 East Carnegie Drive, Suite 100. Upgrade existing Materials Laboratory. (Financial Contribution Only)	0G4901 SHOPP/05-06 SHOPP	2004-05 302-0042 302-0890 20.20.201.354	\$350,000 - \$350,000
13 \$129,000 San Joaquin 10N-SJ-205 R12.1/R12.5	In and near Tracy from 0.3 kilometer east of Tom Paine Slough to Route 5/205 connector. Construct temporary K-rail median barrier.	0L6901 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$129,000 \$129,000
14 \$600,000 San Joaquin 10N-SJ-580 0.3/3.7	Near Tracy, 0.3 mile west of Interstate 5 to Route 132. Rehabilitate Roadway.	0N2901 10-0064 SHOPP/05-06 \$600,000	2005-06 302-0042 302-0890 20.20.201.120	\$600,000 - \$600,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-05-14	
15 \$1,110,000 San Diego 11S-SD-5, 8, 15 Various	In San Diego at various locations on Routes 5, 8, and 15. Install concrete barrier and crash cushions.	265501 11-0879 SHOPP/05-06 \$1,022,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,110,000 \$1,110,000
16 \$1,330,000 San Diego 11S-SD-5, 8, 52 Various	Near San Diego at various locations on Routes 5, 8, and 52. Install concrete barrier and crash cushions.	264701 11-0880 SHOPP/05-06 \$1,152,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,330,000 \$1,330,000
17 \$1,110,000 San Diego 11S-SD-5, 94 R14.1/R14.9, 3.1/5.0	In San Diego at various locations on Routes 5 and 94. Install concrete barrier and crash cushions.	265401 11-0881 SHOPP/05-06 \$1,003,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,110,000 \$1,110,000
18 \$620,000 San Diego 11S-SD-78 20.9/R21.3	Near Escondido west to east of Summit Drive. Widen shoulder.	241921 11-0790B SHOPP/05-06 \$730,000	2005-06 302-0042 302-0890 20.20.201.015	\$62,000 \$558,000 \$620,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System			Resolution FP-05-15	
1 \$10,340,000 Department of Transportation MTC 04N-Ala-880 0.0-2.9	Route 880 HOV Corridor. Santa Clara County line to Alvarado/Niles Road. Widen from 6 to 8 lanes for HOV lanes, reconstruct interchange. The CTC approved an AB 3090 reimbursement arrangement for \$11,800,000 (PPNO 0016R) for this project (PPNO 0016F). There is a concurrent allocation request for the AB 3090 Reimbursement for PPNO 0016R under 2.5c.(8). PPNO 0016F is currently under construction in which \$1,460,000 of local funds towards the \$11,800,000 AB 3090 reimbursement agreement has been expended. The remaining \$10,340,000 is to be allocated directly to construction project PPNO 0016F.	2332U0 04-0016F RIP / 05-06 \$0 \$0 \$0 \$10,340,000	2005-06 301-0042 301-0890 20.20.75.600	\$1,186,000 \$9,154,000 \$10,340,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-05-15
2 \$19,722,000 Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	Near Corte Madera south of Lucky Drive to north of San Pedro Road. Widen for HOV lanes. Final Project Development N/A Final Right-of-Way N/A Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor. This project will be combined with two concurrent SHOPP projects (EA's 04-0A7501 and 04-0C8511) and one TCRP project for construction under EA 04-226151. (See reference items 2.5b.(1), 2.5b.(2), and 2.6e(1).) (Contributions from other sources: \$23,153,000)	226151 04-0342L GF RIP/ 05-06 \$0 \$0 \$3,836,000 \$18,392,000 RIP / 05-06 \$0 \$0 \$0 \$1,330,000	2005-06 301-0042 301-0890 20.20.075.400 2005-06 301-0042 301-0890 20.20.075.600	\$2,110,000 \$16,282,000 \$153,000 \$1,177,000 \$19,722,000
3 \$61,085,000 \$60,122,000 Department of Transportation OCTA Orange 12S-Ora-5 42.1/44.4 (67.8/71.5)	Interstate 5 Freeway Far North HOV Project. In Buena Park on Route 91 to Los Angeles County Line. Widen freeway, add HOV lane (each direction), modify ramps and reconstruct overcrossings. Support Expenditures to Date: \$10,635,959 (GF RIP) Final Right-of-Way (IIP) Right-of-Way Estimate: \$5,367,000 Programmed Amount: \$2,214,000 Adjustment: (\$3,153,000) (Debit – IIP) (Contributions from other sources: \$132,669,000)	101670 12-0978T GF RIP/05-06 \$0 \$0 \$4,355,000 \$24,042,000 IIP / 05-06 \$0 \$0 \$0 \$1,208,000 \$36,080,000	2005-06 301-0042 301-0890 20.20.075.400 2005-06 301-0042 301-0890 20.20.025.700	\$2,758,000 \$21,284,000 \$3,042,000 \$33,038,000 \$61,085,000 \$60,122,000
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-16
1 \$231,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	Foster Avenue to Sunset Avenue Extensions. In the City of Arcata from Foster Avenue to Sunset Avenue. Extend Foster Avenue including sidewalks, bicycle lanes, bus turnouts, and a roundabout.	281324 01-2071 RIP / 05-06 \$231,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$26,496 \$204,504 \$231,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-16	
2 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. On Old Arcata Road-Myrtle Avenue from Eureka to Arcata. Roadway rehabilitation and widening.	279634 01-2001R RIP / 05-06 \$0 \$0 \$800,000 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000
3 \$150,000 Mendocino County MCOG 01-Mendocino Senate: Assembly:	North State Street Improvements. Near the City of Ukiah, on North State Street. Improve intersection by installing and upgrading signal, constructing left turn lane, bicycle lanes and improving drainage.	280884 01-4101P RIP / 05-06 \$150,000 \$50,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$17,205 \$132,795 \$150,000
4 \$150,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Redemeyer Road Extension. Near the City of Ukiah from the north end of Redemeyer Road to Lake Mendocino Drive just west of East Calpella Road. Construct roadway. (Contributions from other sources: \$3,000)	281404 01-4102P RIP / 05-06 \$150,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000
5 \$7,271,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Corridor Improvements. Near the City of Susanville extending from State Route 36 to Johnstonville Road (Skyline Extension, EA 1A0100) and extending from State Route 139 to Johnstonville Road (Skyline East, EA1A0000). Construct new two lane roadway (EA1A0000 - \$275,000 R/W, \$6,871,000 CON; EA1A0100 - \$125,000 R/W.)	1A0000 02-2121 RIP / 05-06 \$0 \$0 \$400,000 \$6,871,000	2005-06 101-0042 101-0890 20.30.600.620	\$833,984 \$6,437,016 \$7,271,000
6 \$200,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Shasta County Bridge Replacement. In the County of Shasta at various locations (6C-202). Replace bridges. (HBRR match) (Contributions from other sources: \$4,100,000) (A two-month time extension expires on August 30, 2005.) (\$14,000 to go back to county share.) (Allocation from PPNO 2308.)	456254 02-2308C RIP / 04-05 \$0 \$0 \$0 \$214,000	2004-05 101-0042 101-0890 20.30.600.620	\$200,000 - \$200,000
7 \$57,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County on Front Street at Cottonwood Creek Bridge (2C-58). Replace existing bridge. (HBRR match) (Contributions from other sources: \$480,000)	455674 02-2301 RIP / 05-06 \$0 \$0 \$0 \$57,000	2004-05 101-0042 101-0890 20.30.600.620	\$57,000 - \$57,000
8 \$27,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County on Quartz Valley Road at Shackleford Creek Bridge (2C-64). Replace bridge. (HBRR match) (Contributions from other sources: \$408,000)	451954 02-2304 RIP / 05-06 \$0 \$0 \$0 \$27,000	2004-05 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-16
9 \$30,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Jenny Creek Bridge Replacement. In Siskiyou County on New Copco Road including 400 feet beyond bridge and detour 1.4 miles upstream (2C-61). Replace bridge. (HBRR match)	452384 02-2411 RIP / 05-06 \$30,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
10 \$77,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Bowman Road Bridge. Near Red Bluff at South Fork Cottonwood Creek (8C-009). Replace bridge. (HBRR match) (Contributions from other sources: \$256,000)	453954 02-2148 RIP / 05-06 \$20,000 \$57,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$77,000 - \$77,000
11 \$123,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Flores Avenue Roadway Project. Near Proberta on Flores Avenue from Route 99 to Route 5. Construct 2-lane roadway. (Contributions from other sources: \$613,000)	456254 02-2032 RIP / 05-06 \$123,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000
12 \$24,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bridge Replacement. Taylors Wash near Cottonwood, on Lake California Drive (8C-167). Replace bridge. (HBRR match) (Contributions from other sources: \$664,000)	455404 02-2183 RIP / 05-06 \$0 \$15,000 \$9,000 \$165,000	2004-05 101-0042 101-0890 20.30.600.620	\$24,000 - \$24,000
13 \$30,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy South Dibble Bridge Replacement. Near Red Bluff on McCoy Road at the South Fork of Dibble Creek (8C-240). Replace bridge. (HBRR match) (Contributions from other sources: \$62,000)	454434 02-2184 RIP / 05-06 \$5,000 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
14 \$30,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy North Dibble Bridge Rehabilitation. Near Red Bluff on McCoy Road at Dibble Creek (8C-250). Widen bridge. (HBRR match) (Contributions from other sources: \$62,000)	454444 02-2185 RIP / 05-06 \$5,000 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
15 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Low-Water Crossing New Bridge. North of Red Bluff, on McCoy Road north of SR-36 (0L-4). Construct new bridge. (HBRR match) (Contributions from other sources: \$20,000)	455824 02-2331 RIP / 05-06 \$0 \$27,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000
16 \$61,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Jelly Ferry Road Bridge Replacement. North of Red Bluff, Jelly Ferry Road at the Sacramento River (8C-43). Replace bridge. (HBRR match) (Contributions from other sources: \$120,000)	454004 02-2378 RIP / 05-06 \$61,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$61,000 - \$61,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-16	
17 \$437,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway.	454204 02-2140 RIP / 05-06 \$0 \$437,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000
18 \$360,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	East Connector Road. In eastern Weaverville from State Route 299 to State Route 3. Create new two-lane arterial roadway.	454184 02-2138 RIP / 05-06 \$0 \$360,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
19 \$141,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Hummel Drive Extension. In Orcutt on Hummel Drive between Mooncrest and Hobbs Lane. Construct missing segment and widen roadway. (Contributions from other sources: \$19,000)	4A1564 05-1203 RIP / 05-06 \$0 \$0 \$141,000 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$16,173 \$124,827 \$141,000
20 \$1,016,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 15 Assembly: 33	North Blosser Widening. Northwest of Santa Maria on Blosser Road from Donovan to Cox Lane. Widen road to 4 lanes.	4A1534 05-1210 RIP / 05-06 \$0 \$0 \$0 \$1,016,000	2005-06 101-0042 101-0890 20.30.600.620	\$116,535 \$899,465 \$1,016,000
21 \$625,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 15 Assembly: 33	Blosser Road Widening. In the City of Santa Maria, on Blosser Road between Cox and Taylor. Widen road.	4A1984 05-1223 RIP / 05-06 \$0 \$0 \$0 \$625,000	2005-06 101-0042 101-0890 20.30.600.620	\$71,688 \$553,312 \$625,000
22 \$127,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from Route 99 to Road 80. Widen from 2 to 4 lanes and realignment.	4C1604 06-8683 RIP / 05-06 \$127,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$14,567 \$112,433 \$127,000
23 \$186,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Emergency Vehicle Preemption Safety Project. In the City of Visalia. Install emergency vehicle preemption system at 34 intersections. (Contributions from other sources: \$83,000)	4C1824 06-8688 RIP / 05-06 \$0 \$0 \$0 \$186,000	2005-06 101-0042 101-0890 20.30.600.655	\$21,334 \$164,666 \$186,000
24 \$373,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Caldwell Avenue Widening. In the City of Visalia, on Caldwell Avenue. Widen from 2 lanes to 4 lanes.	4C1564 06-8682 RIP / 05-06 \$373,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$42,783 \$330,217 \$373,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-16
25 \$135,000 Tulare County TCAG 06-Tulare Senate: 16 Assembly: 31	Avenue 416 widening. From the Fresno County Line to Road 88 (Crawford Avenue). Widen from 2 lanes to 4-lane expressway.	4C0614 06-0107 RIP / 05-06 \$135,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
26 \$400,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Caldwell Avenue/Visalia Road Widening (Avenue 280). In Visalia on Caldwell Avenue from Route 99 to Route 63. Widen from 2 lanes to 4 lanes. (Contributions from other sources: \$400,000)	4C1214 06-0103 RIP / 05-06 \$400,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
27 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from Route 190 to the Tule Indian Reservation Border. Construct two eastbound and three westbound turnouts.	4C1704 06-8686 RIP / 05-06 \$50,000 \$35,000 \$0 \$334,000	2005-06 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-___
1 \$70,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In the City of Arcata at various railroad locations within the city limits. Rehabilitate railroad crossings. This project is not recommended for allocation at this time.	281334 01-2072 RIP / 05-06 \$0 \$0 \$0 \$70,000	2005-06 101-0042 101-0890 20.30.600.620	\$70,000 - \$70,000
2 \$25,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In the City of Blue Lake at various downtown locations. Construct sidewalks, improve pedestrian and bike lanes. This project is not recommended for allocation at this time.	281374L 01-2073 RIP / 05-06 \$25,000 \$10,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
3 \$27,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue and Eugene Street Reconstruction. In the City of Ferndale on Ocean Avenue, from Main Street to Craig Street, and on Eugene Street from Berding Street to Harrison Street. Reconstruct roadway. This project is not recommended for allocation at this time.	281304 01-2075 RIP / 05-06 \$0 \$27,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System			Resolution FP-05	
4 \$78,000 City of Rio Dell HCAOG 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In the City of Rio Dell, on Wildwood Avenue from Eagle Prairie Bridget to Highway 101. Rehabilitate roadway. This project is not recommended for allocation at this time.	281314 01-2079 RIP / 05-06 \$0 \$78,000 \$0 \$573,000	2005-06 101-0042 101-0890 20.30.600.621	\$78,000 - \$78,000
5 \$159,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. In Pine Hill. On Union Street from Higgins Street north to the Eureka City Limits and on Sea Avenue from Little Fairfield Street to Union Street. Reconstruct roadway. This project is not recommended for allocation at this time.	280944 01-2081 RIP / 05-06 \$159,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$18,238 \$140,762 \$159,000
6 \$55,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Washington Avenue and McKinleyville Avenue Rehabilitation. On Washington Avenue from School Road to McKinleyville Avenue. and on McKinleyville Avenue from Washington Avenue to Murray Road. Rehabilitate roadway. This project is not recommended for allocation at this time.	281204 01-2082 RIP / 05-06 \$0 \$55,000 \$0 \$694,000	2005-06 101-0042 101-0890 20.30.600.621	\$55,000 - \$55,000
7 \$19,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Maple Creek Road Rehabilitation. South of Korbel on Maple Creek Road from PM 2.45 to PM 3.2. Rehabilitate surface and overlay paving. This project is not recommended for allocation at this time.	281174 01-2083 RIP / 05-06 \$0 \$19,000 \$0 \$316,000	2005-06 101-0042 101-0890 20.30.600.621	\$19,000 - \$19,000
8 \$21,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Alderpoint Road and Matole Road Rehabilitation. Near Garberville on Alderpoint Road, and in Petrolia on Matole Road. Rehabilitate roadway. This project is not recommended for allocation at this time.	281164 01-2084 RIP / 05-06 \$0 \$21,000 \$0 \$470,000	2005-06 101-0042 101-0890 20.30.600.621	\$21,000 - \$21,000
9 \$53,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Murray and Fieldbrook Road Rehabilitation. On Murray Road between PM 5.1 and end of Fieldbrook Road at PM 5.6 and on Fieldbrook Road between Squaw Creek Road at PM 2.8 and Murray Road PM 5.0. Rehabilitate roadway. This project is not recommended for allocation at this time.	281144 01-2086 RIP / 05-06 \$0 \$53,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$53,000 - \$53,000
10 \$55,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean Avenue and McKinleyville Avenue, and on Pickett Road between Central Avenue and beyond Grace Avenue. Rehabilitate roadway. This project is not recommended for allocation at this time.	281084 01-2087 RIP / 05-06 \$0 \$55,000 \$0 \$616,000	2005-06 101-0042 101-0890 20.30.600.621	\$55,000 - \$55,000
11 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive, between the Town of Redway and US 101 Interchange at Dean Creek. Rehabilitate and overlay. This project is not recommended for allocation at this time.	281064 01-2090 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 - \$47,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05
12 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near the City of Eureka, on Indianola Cutoff, between the Eureka City Limits and Myrtle Avenue. Rehabilitate roadway. This project is not recommended for allocation at this time.	281054 01-2091 RIP / 05-06 \$0 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$20,000 - \$20,000
13 \$66,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue and Sutter Road Rehabilitation. South of McKinleyville, on Azalea Avenue between SR-200 and Sutter Road, and on Sutter Road between Camellia Drive and Park Road. Rehabilitate and overlay. This project is not recommended for allocation at this time.	281044 01-2092 RIP / 05-06 \$0 \$66,000 \$0 \$506,000	2005-06 101-0042 101-0890 20.30.600.621	\$66,000 - \$66,000
14 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Humboldt Hill Road Rehabilitation. On Humboldt Hill Road from Route 101 (PM 0.0) to PM 1.0. Rehabilitate roadway. This project is not recommended for allocation at this time.	281074 01-2088 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 - \$47,000
15 \$31,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. On Tompkins Hill Road from College of the Redwoods to US Route 10 and on Fields Landing Drive between US Route 101 offramp and US Route 101 onramp. Rehabilitate and overlay. This project is not recommended for allocation at this time.	281194 01-2089 RIP / 05-06 \$0 \$31,000 \$0 \$428,000	2005-06 101-0042 101-0890 20.30.600.621	\$31,000 - \$31,000
16 \$51,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville on Central Avenue from Murray Road to Grange Road and from Pickett Road to Babler Road. Rehabilitate roadway. This project is not recommended for allocation at this time.	281184 01-2093 RIP / 05-06 \$0 \$51,000 \$0 \$568,000	2005-06 101-0042 101-0890 20.30.600.621	\$51,000 - \$51,000
17 \$52,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. On Fieldbrook Road from PM 0.0 (Glendale Drive) to PM 2.8 (Squaw Creek). Rehabilitate roadway. This project is not recommended for allocation at this time.	281034 01-2094 RIP / 05-06 \$0 \$52,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$52,000 - \$52,000
18 \$28,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, and Lucas Sidewalks. In the Eureka area at various sidewalk locations along Myrtle, Harris, and Lucas Streets. Construct sidewalks. This project is not recommended for allocation at this time.	281094 01-2097 RIP / 05-06 \$28,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$28,000 - \$28,000
19 \$15,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge Road and Noe Avenue (north side only) and between Noe Avenue and Bay Point Court (both sides). Construct sidewalks. This project is not recommended for allocation at this time.	281134 01-2098 RIP / 05-06 \$15,000 \$26,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$15,000 - \$15,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05
20 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	K Street-Alliance Road Rehabilitation. In Arcata on K Street-Alliance Road from Samoa Boulevard to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000)	280434 01-2059P RIP / 05-06 \$0 \$0 \$0 \$660,000	2005-06 101-0042 101-0890 20.30.600.621	\$660,000 - \$660,000
	This project is not recommended for allocation at this time.			
21 \$360,000 City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Midtown Street Overlay. In the City of Clearlake, on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Roadway rehabilitation with limited storm drainage improvements.	280354 01-3021P RIP / 05-06 \$0 \$0 \$0 \$360,000	2005-06 101-0042 101-0890 20.30.600.621	\$360,000 - \$360,000
	This project is not recommended for allocation at this time.			
22 \$53,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport on Soda Bay Road from SR 175 extension to Manning Creek. Roadway rehabilitation.	281724 01-3033R RIP / 05-06 \$53,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$6,080 \$46,920 \$53,000
	This project is not recommended for allocation at this time.			
23 \$45,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation. Near Lakeport on South Main Street from Lakeport city limits to SR 175 extension. Roadway rehabilitation and bike lanes.	281714 01-3032R RIP / 05-06 \$45,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$5,162 \$39,838 \$45,000
	This project is not recommended for allocation at this time.			
24 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for American with Disabilities Act compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: \$8,000)	280914 01-4086P RIP / 05-06 \$0 \$25,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
	This project is not recommended for allocation at this time.			
25 \$3,646,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Asphalt Concrete Overlays. In Mendocino County, on Little Lake Road (CR 408, MP 0.0 to 1.55), Comtche Ukiah Road (CR233, MP 6.10 to 15.0), Branscomb Road (CR 429, MP 18.65 to 23.30) and Simpson Lane (CR 414, MP 0.0 to 2.65). (Contributions from other sources: \$11,000)	281364 01-4098P RIP / 05-06 \$0 \$0 \$0 \$3,646,000	2005-06 101-0042 101-0890 20.30.600.620	\$418,196 \$3,227,804 \$3,646,000
	This project is not recommended for allocation at this time.			
26 \$255,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road, (CR 237, MP 1.06), Moore Street (CR 229B, MP 0.40) and Lake Mendocino Drive (CR 227B, MP 0.32). Rebuild track sections and reconstruct county road at-grade crossings.	280274 01-4074P RIP / 05-06 \$0 \$0 \$0 \$255,000	2005-06 101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000
	This project is not recommended for allocation at this time.			
27 \$735,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	County Road (CR) 1 Rehabilitation. Near the Town of Eagleville on CR 1 from Nevada State Boundary to Lassen County Line. Roadway rehabilitation.	455464 02-2264 RIP / 05-06 \$0 \$0 \$0 \$735,000	2005-06 101-0042 101-0890 20.30.600.621	\$735,000 - \$735,000
	This project is not recommended for allocation at this time.			



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System		Resolution FP-05		
28 \$638,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to the city limits at Greenhorn Park. Pavement rehabilitation. This project is not recommended for allocation at this time.	454854 02-2215 RIP / 05-06 \$0 \$0 \$0 \$638,000	2005-06 101-0042 101-0890 20.30.600.621	\$638,000 - \$638,000
29 \$340,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris on Main Street from Sly Street to North Street, and on Triangle Street from First Street to Third Street. Overlay existing pavement. This project is not recommended for allocation at this time.	455604 02-2282 RIP / 05-06 \$0 \$0 \$0 \$340,000	2005-06 101-0042 101-0890 20.30.600.621	\$340,000 - \$340,000
30 \$375,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In City of Montague from 6th Street to 9th Street. Rehabilitate roadway with pedestrian and drainage improvements. This project is not recommended for allocation at this time.	455684 02-2288 RIP / 05-06 \$0 \$25,000 \$0 \$350,000	2005-06 101-0042 101-0890 20.30.600.621	\$375,000 - \$375,000
31 \$45,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fairlane Road Rehabilitation. In the City of Yreka from Oberlin Road to the city limits. Overlay and install drainage facilities. This project is not recommended for allocation at this time.	456184 02-2294 RIP / 05-06 \$0 \$45,000 \$0 \$595,000	2005-06 101-0042 101-0890 20.30.600.621	\$45,000 - \$45,000
32 \$10,000 City of Mt Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard Reconstruction. In the City of Mount Shasta, overlay and install curb, gutter, sidewalks and repair guardrails on Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard. Roadway reconstruction. (Contributions from other sources: \$9,000) This project is not recommended for allocation at this time.	456194 02-2289 RIP / 05-06 \$0 \$10,000 \$0 \$382,000	2005-06 101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
33 \$58,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Oberlin Road Rehabilitation. In City of Yreka from Oregon Road to the City Limits. Asphalt concrete overlay. This project is not recommended for allocation at this time.	456174 02-2292 RIP / 05-06 \$0 \$58,000 \$0 \$328,000	2005-06 101-0042 101-0890 20.30.600.621	\$58,000 - \$58,000
34 \$25,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector Road and Residential Street Cape seal. Various segments in Yreka. Cape seal. This project is not recommended for allocation at this time.	456024 02-2298 RIP / 05-06 \$0 \$25,000 \$0 \$575,000	2005-06 101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05
35 \$6,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Rehabilitation. In Siskiyou County on North Old Stage Road from Abra Lake Road to College Avenue, all of Lassen Lane, and all of Abram Lake Road. Roadway rehabilitation. (Contributions from other sources: \$39,000.)	456204 02-2300 RIP / 05-06 \$6,000 \$5,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$6,000 - \$6,000
This project is not recommended for allocation at this time.				
36 \$75,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation. In Siskiyou County, Old Highway 99 from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay and restriping.	455864 02-2305 RIP / 05-06 \$75,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
This project is not recommended for allocation at this time.				
37 \$117,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation. In the City of Tehama, roads including B, D, F, H, Third, and Fourth Streets, and Cavalier Drive. Pavement rehabilitation.	454504 02-2173 RIP / 05-06 \$0 \$9,000 \$0 \$108,000	2005-06 101-0042 101-0890 20.30.600.621	\$117,000 - \$117,000
This project is not recommended for allocation at this time.				
38 \$750,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Central Red Bluff Overlay. In Red Bluff on 22 various streets. Roadway rehabilitation.	454534 02-2181 RIP / 05-06 \$0 \$14,000 \$0 \$736,000	2005-06 101-0042 101-0890 20.30.600.621	\$750,000 - \$750,000
This project is not recommended for allocation at this time.				
39 \$109,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Road 99W Rehabilitation. Road 99W at Red Bank Creek near Red Bluff. Rehabilitate pavement on the bridge crossing and approaches.	454574 02-2191 RIP / 05-06 \$0 \$0 \$0 \$109,000	2005-06 101-0042 101-0890 20.30.600.621	\$109,000 - \$109,000
This project is not recommended for allocation at this time.				
40 \$464,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Solano Street Pavement and Signal Rehabilitation. In Corning on Solano Street, from Edith Avenue to 6th Street. Pavement replacement, grinding, asphalt overlay, expose traffic signal detector loops.	455534 02-2280 RIP / 05-06 \$0 \$13,000 \$0 \$451,000	2005-06 101-0042 101-0890 20.30.600.621	\$464,000 - \$464,000
This project is not recommended for allocation at this time.				
41 \$306,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	South Street Rehabilitation. In City of Corning on South Street from Sixth Street to Marguerite Avenue. Rehabilitate roadway.	455544 02-2281 RIP / 05-06 \$0 \$5,000 \$0 \$301,000	2005-06 101-0042 101-0890 20.30.600.621	\$306,000 - \$306,000
This project is not recommended for allocation at this time.				
42 \$363,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Chip Seals Projects. In Tehama County on various roads. Resurface with chip seal.	456214 02-2358 RIP / 05-06 \$0 \$0 \$0 \$363,000	2005-06 101-0042 101-0890 20.30.600.620	\$363,000 - \$363,000
This project is not recommended for allocation at this time.				



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05
43 \$11,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Tehama County Bikeways. In Red Bluff at the Riverpark Connection from Riverside Drive along the west bank of the Sacramento River then along north bank of Reeds Creek to the west. Construct bikeway. (Contributions from other sources: \$81,000)	456244 02-2377 RIP / 05-06 \$0 \$0 \$0 \$11,000	2005-06 101-0042 101-0890 20.30.600.635	\$11,000 - \$11,000
This project is not recommended for allocation at this time.				
44 \$18,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27E Rehabilitation. In Glenn County on CR 27 from CR M to CR P. Roadway rehabilitation.	0L1224 03-3L63 RIP / 05-06 \$18,000 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$18,000 - \$18,000
This project is not recommended for allocation at this time.				
45 \$11,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27W Rehabilitation. In Glenn County, on CR 27W from I-5 to CR M. Roadway rehabilitation.	0L1234 03-3L64 RIP / 05-06 \$11,000 \$18,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$11,000 - \$11,000
This project is not recommended for allocation at this time.				
46 \$200,000 Monterey County <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27	Hall Road Overlay. North of Prunedale on Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe, and replace drainage structures.	4A1394 05-1153 RIP / 05-06 \$0 \$200,000 \$0 \$3,440,000	2005-06 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
This project is not recommended for allocation at this time.				
47 \$1,541,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Roadway Rehabilitation Program. In the City of Santa Barbara at 8 locations on various local streets. Rehabilitate roadway.	4A2004 05-1194B RIP / 05-06 \$0 \$0 \$0 \$1,541,000	2005-06 101-0042 101-0890 20.30.600.621	\$176,753 \$1,364,247 \$1,541,000
This project is not recommended for allocation at this time.				
48 \$1,262,000 City of Lompoc <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 33	Local Road Rehabilitation. In the City of Lompoc on various streets. Rehabilitate roadway. (Contributions from other sources: \$486,000)	4A1824 05-1208 RIP / 05-06 \$0 \$0 \$0 \$1,262,000	2005-06 101-0042 101-0890 20.30.600.621	\$144,751 \$1,117,249 \$1,262,000
This project is not recommended for allocation at this time.				
49 \$4,500,000 City of Hollister <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	City Wide Street and Road Rehabilitation. In Hollister, on over 100 street and road segments. Rehabilitate according to road management report. (Contributions from other sources: \$3,000,000)	4A1764 05-1187 RIP / 05-06 \$0 \$0 \$0 \$4,500,000	2005-06 101-0042 101-0890 20.30.600.621	\$516,150 \$3,983,850 \$4,500,000
This project is not recommended for allocation at this time.				
50 \$864,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	AC Overlay/Pavement Rehabilitation. On 6 overpasses (Pixley/Court, Tagus, Avenue 120, Farmersville, Road 168, and Earlimart Avenue 48) at SR 99. Road rehabilitation.	4C9738 06-8685 RIP / 05-06 \$0 \$0 \$0 \$864,000	2005-06 101-0042 101-0890 20.30.600.621	\$864,000 - \$864,000
This project is not recommended for allocation at this time.				



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System		Resolution FP-05		
51 \$1,027,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Pavement Rehabilitation. On Road 192 from Avenue 128 to Avenue 152, and on Avenue 200 overpass at Route 99. Road Rehabilitation. This project is not recommended for allocation at this time.	4C9728 06-8684 RIP / 05-06 \$0 \$0 \$0 \$1,027,000	2005-06 101-0042 101-0890 20.30.600.621	\$117,797 \$909,203 \$1,027,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects		Resolution FP-05-17		
1 \$500,000 Department of Transportation SACOG Yolo 03N-YOL-80 6.3/11.7 (10.1/18.8)	Yolo County. On Route 80 from 3.7 mi east of Davis to the Sacramento County line. Tree planting. Final Project Development Support Estimate: \$ 77,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 23,000 (credit) Final Right-of-Way Right-of-Way Estimate: \$ 5,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 5,000 (credit)	0E8601 03-8914 IIP TE / 05-06 \$0 \$0 \$100,000 \$500,000	2005-06 301-0042 301-0890 20.20.025.700	\$57,000 \$443,000 \$500,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-05-18		
1 \$578,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Coastal Access Scenic Bikeway. In the City of Point Arena from Main Street (State Route 1) to Arena Cove. Construct a Class I and Class II bikeway and develop parking lot.	281764 01-4060 RIP TE / 05-06 \$0 \$0 \$0 \$578,000	2005-06 101-0042 101-0890 20.30.600.731	\$66,297 \$511,703 \$578,000
2 \$52,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail Phase II. Along Lake Siskiyou near Mount Shasta City. Construct trail and parking improvements.	455644 02-2405B RIP TE / 05-06 \$52,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$5,965 \$46,035 \$52,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-18
3 \$30,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Downtown Revitalization Program. In the City of Corning in the downtown area. Downtown area preservation and enhancements.	456084 02-2401 RIP TE / 05-06 \$0 \$30,000 \$0 \$619,000	2005-06 101-0042 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
4 \$24,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Walnut Street Beautification and Pedestrian Improvement. In the City of Red Bluff, on Walnut Street between Madison Street and Main Street. Various street enhancements.	456114 02-2402 RIP TE / 05-06 \$0 \$24,000 \$0 \$325,000	2005-06 101-0042 101-0890 20.30.600.731	\$2,753 \$21,247 \$24,000
5 \$31,000 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15, 18	Ironhorse Trail Extension. In the Town of Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail, including paving for a staging area for parking adjacent to the trail. (Contributions from other sources: \$20,000,000) (Three-month time extension expires Sept. 30, 2005.)	073304 04-2011P RIP TE / 04-05 \$0 \$0 \$0 \$31,000	2005-06 101-0042 101-0890 20.30.600.731	- \$31,000 \$31,000
6 \$35,000 Fresno County COFCG 06-Fresno Senate: 21 Assembly: 29	San Joaquin River Multi-modal Trail Project. Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct Multi-modal trail. (Contributions from other sources: \$5,000) (Allocation from TE Reserve PPNO B002.)	4C2184 06-B002I RIP TE / 05-06 \$35,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$35,000 \$35,000
7 \$21,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Santa Fe Bike Path. Along the abandoned Santa Fe railroad R/W from Tulare Avenue to Avenue 272. Construct Bicycle/Pedestrian Path. (Contributions from other sources: \$69,000) (Allocation from TE Reserve PPNO D006.)	4C2204 06-D006A RIP TE / 05-06 \$21,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$21,000 \$21,000
8 \$105,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Historic Watts Train Station Museum. In Los Angeles at the intersection of 103rd Street and Graham Avenue. Renovate train station for the use as a museum. (Contributions from other sources: \$75,000) (Twelve-month time extension expires June 30, 2006.)	4U3614 07-3174 RIP TE / 04-05 \$0 \$0 \$0 \$105,000	2005-06 101-0042 101-0890 20.30.600.731	- \$105,000 \$105,000
9 \$423,000 City of Buena Park OCTA 12-Orange Senate: 34 Assembly: 72	Manchester Boulevard Median Enhancements. In the City of Buena Park along Manchester Boulevard from Western Avenue to Orangethorpe Avenue. Median construction and landscape enhancements. (Contributions from other sources: \$514,000) (Allocation from TE Reserve PPNO 2134.)	402534 12-2134E RIP TE / 05-06 \$0 \$0 \$0 \$423,000	2005-06 101-0042 101-0890 20.30.600.731	- \$423,000 \$423,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects			Resolution FP-05-19	
1 \$152,000 Tehama County Transportation Commission Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming, and Monitoring.	456234 02-2063 RIP / 05-06 \$0 \$0 \$0 \$152,000	2004-05 101-0042 101-0890 20.30.600.670	\$152,000 - \$152,000
2 \$22,000 Glenn County Transportation Commission Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Planning, Programming, and Monitoring.	0L1194 03-0L09 RIP / 05-06 \$0 \$0 \$0 \$22,000	2004-05 101-0042 101-0890 20.30.600.670	\$22,000 - \$22,000
3 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1, 4, 6 Assembly: 2 - 5	Planning, Programming, and Monitoring.	0L1204 03-0L11 RIP / 05-06 \$0 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
4 \$110,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming, and Monitoring.	0L1214 03-0L14 RIP / 05-06 \$0 \$0 \$0 \$110,000	2004-05 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
5 \$85,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming, and Monitoring.	0L1244 03-0L83 RIP / 05-06 \$0 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
6 \$400,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming, and Monitoring.	4A2024 05-1165 RIP / 05-06 \$0 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
7 \$163,000 Kern Council of Governments KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming, and Monitoring.	4C2224 06-6L03 RIP / 05-06 \$0 \$0 \$0 \$163,000	2004-05 101-0042 101-0890 20.30.600.670	\$163,000 - \$163,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects			Resolution FP-05-19	
8 \$27,000 Madera County Transportation Commission Madera LTC 06-Madera Senate: 12, 14 Assembly: 25, 29	Planning, Programming, and Monitoring.	4C2174 06-6L05 RIP / 05-06 \$0 \$0 \$0 \$27,000	2004-05 101-0042 101-0890 20.30.600.670	\$27,000 - \$27,000
9 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming, and Monitoring.	932678 07-9002 RIP / 05-06 \$0 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
10 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming, and Monitoring.	924888 08-9811 RIP / 05-06 \$0 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
11 \$334,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming, and Monitoring.	956315 11-7402 RIP / 05-06 \$0 \$0 \$0 \$334,000	2004-05 101-0042 101-0890 20.30.600.670	\$334,000 - \$334,000
12 \$1,777,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67- 73	Planning, Programming, and Monitoring.	931702 12-2132 RIP / 05-06 \$0 \$0 \$0 \$1,777,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,777,000 - \$1,777,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Regional Rideshare Program		Resolution FP-05		
1 \$17,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Regional Rideshare Program – Vanpool. Expand program through implementation of Vanpool Startup and support program and employer grant program.	4A1324 05-1215 RIP / 05-06 \$0 \$0 \$0 \$17,000	2005-06 101-0042 101-0890 20.30.400.656	\$17,000 - \$17,000
This project is not recommended for allocation at this time.				
2 \$250,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Regional Rideshare Program – Maintenance. Maintain the operation and implementation of countywide rideshare and transportation demand management program for three years.	4A1344 05-1214 RIP / 05-06 \$0 \$0 \$0 \$250,000	2005-06 101-0042 101-0890 20.30.400.656	\$250,000 - \$250,000
This project is not recommended for allocation at this time.				
3 \$4,900,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Regional Rideshare Program. Regional rideshare program in Los Angeles County.	4U3654 07-9003 RIP / 05-06 \$0 \$0 \$0 \$4,900,000	2005-06 101-0042 101-0890 20.30.400.656	\$4,900,000 - \$4,900,000
This project is not recommended for allocation at this time.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) Locally-Administered STIP Projects on the State Highway System		Resolution FP-05-20		
1 \$1,460,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 10 Assembly: 20	AB 3090 Reimbursement Project. (AB 3090 cash reimbursement allocation (02S-074B)(02S-026).) (Route 880 HOV Corridor. Santa Clara County line to Alvarado/Niles Road. Widen from 6 to 8 lanes for HOV lanes, reconstruct interchange.) The construction project (PPNO 0016F) for which this AB 3090 reimbursement was approved is still under construction. To date \$1,460,000 out of the \$11,800,000 reimbursable Alameda County Transportation Authority (ACTA) funds have been expended towards the project. Therefore this reimbursement allocation will be for \$1,460,000 and the remaining \$10,340,000 will be allocated directly to project (PPNO 0016F) under concurrent item 2.5c(1). ACTA is also contributing funds towards a second AB 3090 reimbursement arrangement (PPNO 0016Q) that will be allocated in FY 2006-07.	2332U0 04-0016R RIP / 05-06 \$0 \$0 \$0 \$1,460,000	2005-06 101-0042 101-0890 20.30.600.620	\$167,000 \$1,293,000 \$1,460,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) STIP Projects Matching Federal Public Lands Projects		Resolution FP-05-21		
1 \$729,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Hyampom Road Rehabilitation. Near Hayfork on Hyampom Road (PM 0.0 to 3.5). Roadway rehabilitation.	454874 02-2216 RIP / 05-06 \$0 \$0 \$0 \$729,000	2005-06 101-0042 101-0890 20.30.600.621	\$729,000 - \$729,000
2 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	East Side Road Rehabilitation. Near Trinity Center on East Side Road from intersection of State Route 3 to PM 2.8 (PM 0.0 to 2.8). Roadway rehabilitation.	454894 02-2219 RIP / 05-06 \$0 \$0 \$0 \$615,000	2005-06 101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Projects with Cost Increases Greater than 20 Percent of Programmed Amount		Resolution FP-05-22		
1 \$4,897,000 Department of Transportation KCOG Kern 06N-Ker-58 109.1/117.1 (175.5/188.4)	In Mojave, from west of West Junction Route 14 to West Junction Route 14, and from east Junction Route 14 to east of East Junction Route 14. Rehabilitate Route 58 for relinquishment. Final Project Development: N/A Final Right-of-Way: N/A	243421 06-0258B GF IIP / 05-06 \$0 \$0 \$350,000 \$4,897,000	2005-06 301-0042 301-0890 20.20.025.500	\$562,000 \$4,335,000 \$4,897,000
2 \$48,299,000 Department of Transportation VCTC Ventura 07S-Ven-23 R3.5/R11.4 (R5.7/R18.4)	Route 23 Thousand Oaks Freeway Widening. In Thousand Oaks from Route 101 to New Los Angeles Avenue. Widen freeway to six lanes and add ITS features. (Contributions from other sources: \$10,500,000). Final Project Development Support Estimate: \$7,094,000 Programmed Amount: \$3,271,000 Adjustment: (\$3,823,000) (Debit) Final Right-of-Way Right-of-Way Estimate: \$522,000 Programmed Amount: \$1,015,000 Adjustment: \$493,000 (Credit) Construction cost increase of \$14,119,000 in RIP funds to come from future Ventura County RIP shares.	115451 07-1167D RIP / 05-06 \$0 \$0 \$3,698,000 \$48,299,000	2005-06 301-0042 301-0890 20.20.075.600	\$5,539,000 \$7,511,000 \$40,788,000 \$42,760,000 \$48,299,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA-05-02		
1					
\$218,000 Kings 06N-Kin-43 19.18/19.64	Near the City of Hanford at Grangeville Boulevard. Install Signal with Left Turn Phasing Card.	455001 - 2004-05 302-0042 302-0890	\$680,000 -	- -	\$680,000 -
	Supplemental funds are needed to award the construction contract.	2005-06 302-0042 302-0890 20.20.201.010 SHOPP	- - -	\$218,000 -	\$218,000 -
			\$680,000	\$218,000	\$898,000
2					
\$20,641,000 San Bernardino 08S-SBd-138 0.0/14.2	In Los Angeles and San Bernardino Counties on Route 138 near Pinon Hills, Pheland and Wrightwood from 0.2 kilometer west of San Bernardino County Line to 0.1. Construct truck lanes and widen shoulders.	4697V1 08-0239F 2004-05 302-0042 302-0890	\$1,551,000 \$13,960,000	- -	\$1,551,000 \$13,960,000
	Supplemental funds are needed to advertise the construction contract.	2005-06 302-0042 302-0890 20.20.201.010 SHOPP	- - -	\$1,557,000 \$14,016,000	\$1,557,000 \$14,016,000
		08-0239 2004-05 302-0042 302-0890	\$835,000 \$6,439,000	- -	\$835,000 \$6,439,000
		2005-06 302-0042 302-0890 20.20.201.120 SHOPP	- - -	\$581,000 \$4,487,000	\$581,000 \$4,487,000
			\$22,785,000	\$20,641,000	\$43,426,000
3					
\$1,837,000 Mono 09N-Mno-395 36.1/93.1	In Mono County near Lee Vining, from south of Bald Mountain Road to Little Walker Road. Pavement preservation	301801 09-0414 2004-05 302-0042 302-0890	\$352,000 \$2,711,000	- -	\$352,000 \$2,711,000
	Supplemental funds are needed to award the construction contract.	2005-06 302-0042 302-0890 20.20.201.121 SHOPP	- - -	\$211,000 \$1,626,000	\$211,000 \$1,626,000
			\$3,063,000	\$1,837,000	\$4,900,000
4					
\$3,950,000 Imperial 11S-Imp-86 43.3/67.8	In Imperial County from San Felipe Creek Bridge to the Riverside County Line. Rehabilitate roadway.	235501 11-0535 2004-05 302-0042 302-0890	\$1,640,000 \$12,660,000	- -	\$1,640,000 \$12,660,000
	Supplemental funds are needed to award the construction contract.	2005-06 302-0042 302-0890 20.20.201.120 SHOPP	- - -	\$453,000 \$3,497,000	\$453,000 \$3,497,000
			\$14,300,000	\$3,950,000	\$18,250,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$350,000 Modoc 02U-Mod-299 48.7/51.1	Near Alturas from 2.6 miles to 0.1 mile west of Cedar Pass. On May 8, 2005, a severe thunderstorm with intense rain caused significant erosion along the highway shoulder leaving a drop-off at the edge of travel way. This project will construct shoulders with asphalt concrete dikes to channel runoff away, place rock protection in ditches, modify culvert inlets, and perform earthwork to fill the voids left from erosion. Initial G-11 Allocation 5/31/05: \$350,000	3C0301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
2 \$130,000 Butte 03U-But-70 16.6	Near Oroville at Garden Drive Overcrossing (Structure # 12-0166). On June 9, 2005, a high load vehicle hit this structure and damaged the exterior girder. This project will repair the damaged girder. Initial G-11 Allocation 6/16/05: \$130,000	1E7901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$130,000 - \$130,000
3 \$300,000 Nevada 03U-Nev-80 6.82	Near Truckee, one mile east of Donner Summit. On June 14, 2005, a tension crack was discovered behind the top of the cut slope threatening slope stability. Large rocks and debris can fall onto the freeway. This project will remove loose material, lay back the slope, conduct traffic control, and move material to an approved disposal site. Initial G-11 Allocation 6/28/05: \$300,000	1E8501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
4 \$400,000 Alameda 04N-Ala-580 45.4	In the City of Oakland beneath the westbound Route 24 to the westbound Route 580 connector. As a result of the 2004/2005 rain, the fill slope supporting the westbound pavement eroded causing the undermining of the pavement and the possibility of a sinkhole occurring in the traveled way. This project will fill eroded cavity with slurry mix, reconstruct the fill, construct a concrete ditch, and repair the damaged pavement. Initial G-11 Allocation 6/6/05: \$400,000	2S6301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
5 \$400,000 Marin 04U-Mrn-1 4.25	Near San Francisco at 1.67 mile south of Muir Woods Road. As a result of heavy rain in April 2005, the slope on the right shoulder of southbound Route 1 slipped out. The slipout undermined the pavement and caused settlement cracks to appear. This project will restore the embankment by building a secant pile wall. Initial G-11 Allocation 6/22/05: \$250,000 Supplemental G-11 Allocation 7/05/05: \$150,000 Revised Allocation: \$400,000	2S6801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
6 \$200,000 Sonoma 04U-Son-001 51.85/53.15	North of Jenner at and near Annapolis Road. On June 1, 2005, a sinkhole, approximately 6'x10' suddenly appeared on the northbound lane threatening the closure of this highway. This project will replace the failed culverts in this area and rebuild failed asphalt pavement. Initial G-11 Allocation 6/15/05: \$200,000	2A6501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
7 \$2,900,000 San Luis Obispo 05U-SLO-101 32.7/35.0	Near San Luis Obispo at Old US 101. On December 31, 2004, following heavy rain, a slide occurred above the highway and blocked the #2 (Truck) lane. The initial, first and second allocations were to scale off loose rock on the slope, clear rock and debris, install additional 120 feet of rock fall containment system, improve slope drainage, and conduct necessary traffic control. The slide continues to move and threaten the highway structure and an electric high voltage tower. This supplemental will install a retaining structure to halt slide movement. Initial G-11 Allocation 2/02/05: \$400,000 Supplemental G-11 Allocation 2/10/05: \$400,000 Supplemental G-11 Allocation 3/21/05: \$500,000 Supplemental G-11 Allocation 6/23/05: \$2,900,000 Revised Allocation: \$4,200,000	0M5601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$2,900,000 - \$2,900,000
8 \$750,000 Santa Barbara 05U-SB-144 1.8	In Santa Barbara at Ranchita Vista Road. During the heavy rain in January 2005, the slope failed at three locations causing damage to a private residence at one location. At another location, the slide is receding into a private roadway serving many residences. This project will remove debris, stabilize the impacted slope and place erosion control measures where required. Initial G-11 Allocation 5/03/05: \$500,000 Supplemental G-11 Allocation 5/26/05: \$250,000 Revised Allocation: \$750,000	0M8201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$750,000 \$750,000
9 \$150,000 Santa Barbara 05U-SB-154 26.7/26.8	Near Santa Barbara west of Painted Cave Road. On January 9, 2005 following heavy rain, a rockslide occurred upstream of the roadway embankment and blocked a 20-sq.ft arch culvert. Water and debris overflowed across the roadway and washed out the entire roadbed and damaged a retaining wall. The initial allocation was to clear the culvert inlet, install debris control structures, and reconstruct the roadway and retaining wall. This supplemental allocation is needed to complete the project. Initial G-11 Allocation 2/09/05: \$1,400,000 Supplemental G-11 Allocation 6/20/05: \$150,000 Revised Allocation: \$1,550,000	0M6601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$150,000 \$150,000
10 \$40,000 Kern 06U-Ker-043 0.0/1.8	Near Shafter from SR 119 to Interstate 5. The winter storms of 2004/2005 dropped record rainfall on Southern California. Water saturation of pavement base and subbase caused severe pavement damage. The initial allocation was to coldplane and replace asphalt concrete pavement. This supplemental allocation is needed to complete the project. Initial G-11 Allocation 5/11/05: \$426,000 Supplemental G-11 Allocation 6/17/05: \$40,000 Revised Allocation: \$466,000	0E4301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$40,000 - \$40,000
11 \$250,000 Los Angeles 07U-LA-001 40.5	Near the City of Malibu south of the Topanga Canyon Boulevard. Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A large slide at this location started with large rocks and slide debris blocking the northbound lanes repeatedly. The initial project was to remove all the slide debris and then grade back the adjacent hillside to a stable slope. Traffic lanes would then be repaired and reopened. This supplemental is needed to complete the project. Initial G-11 Allocation 3/23/05: \$2,500,000 Supplemental G-11 Allocation 6/23/05: \$250,000 Revised Allocation: \$2,750,000	4L0801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
12 \$150,000 Los Angeles 07U-LA-001 42.3	In the City of Malibu, approximately 0.2 miles south of Big Rock Drive intersection. Heavy rain caused a very large and ancient slide to reactivate at this location. The slide is mostly on private property but its edge is causing severe pavement upheaval. This project will grind down the upheaved pavement and then place asphalt overlay to restore roadway profile.	4L2001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
	Initial G-11 Allocation 5/31/05: \$150,000			
13 \$175,000 Ventura 07U-VEN-001 0.0/11.0	In Oxnard from the LA/Ventura County line north to Wood Road Overcrossing. Heavy rain during late December 2004 and early January 2005 caused mudslides and debris to block and close the highway. Callegus Creek reached flood stage and overtopped the bridge (Bridge #52-10). The initial project was to remove and dispose of all slide and storm debris. Drainage facilities would be cleared and repaired or replaced as needed. This supplemental allocation is needed to complete the project.	4K8301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$175,000 \$175,000
	Initial G-11 Allocation 2/18/05: \$400,000 Supplemental G-11 Allocation 7/12/05: \$175,000 Revised Allocation: \$575,000			
14 \$200,000 San Bernardino 08U-SBd-015 0.0/13.0	In and near Rancho Cucamonga from the County line to Lytle Creek Bridge. The winter storms of 2004/2005 dropped record rainfall on Southern California. Water saturation of pavement base and sub-base caused severe pavement damage. The initial allocation was to remove and replace damaged slabs. This supplemental allocation is needed to complete the project.	0G5301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$200,000 - \$200,000
	Initial G-11 Allocation 5/07/05: \$999,000 Supplemental G-11 Allocation 6/22/05: \$200,000 Revised Allocation: \$1,199,000			
15 \$90,000 San Bernardino 08U-SBd-138 5.4/26.6	Near Crestline from Sheep Creek Road to Cleghorn Canyon Road. On February 20, 2005, several inches of rain fell on this area followed by mud and rock slides damaging the roadway. The initial project was to remove debris and sediments to open the roadway and unclog drainage facilities, repair the pavement and roadway embankment, replace eroded rip-rap and repair/replace damaged guardrail. This supplemental allocation is needed to complete the project.	0G4201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$90,000 \$90,000
	Initial G-11 Allocation 03/09/05: \$500,000 Supplemental G-11 Allocation 7/05/05: \$90,000 Revised Allocation: \$590,000			
16 \$1,500,000 San Diego 11U-SD-163 1.4	In San Diego at Balboa Park at the Laurel Street Overcrossing. Initial project was to install platforms and debris containment to remove unsound concrete that was spalling and falling from this historic bridge onto the roadway below. The first supplemental was needed due to discovery of extensive concrete damage inside the bridge following the removal of old form material, and damage caused by an arson fire inside the bridge. This supplemental is needed due to increases in the patching areas and labor intensive costs of concrete sandblasting and board pattern and texturing.	264601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	\$172,000 \$1,328,000 \$1,500,000
	Initial Allocation 3/22/04: \$1,500,000 Supplemental G-11 Allocation 7/15/04: \$2,000,000 Supplemental G-11 Allocation 6/17/05: \$1,500,000 Revised Allocation: \$5,000,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
17 \$233,400 San Diego 11U-SD-5 25.9	In San Diego at the Junction with Route 52. As a result of heavy rain during the storms of early 2005, a 24-inch corrugated metal pipe (CMP) washed out along with a portion of the slope on southbound I-5 and 52 Separation. This project will repair the CMP to prevent the roadway from washing out.	270501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$233,400 \$233,400
	Initial G-11 Allocation 7/11/05:			\$233,400
18 \$426,000 San Diego 11U-SD-76 23.2	Near Oceanside at Pala Mission Road. During heavy rain in early 2005, the Pala Creek experienced a sudden drop of eight feet in its channel bed. The erosion undermined bridge support (Bridge #57-0072). This project will place filter fabric and rock protection across both embankments, and regrade the channel beneath the structure.	270901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$426,000 \$426,000
	Initial G-11 Allocation 7/11/05:			\$426,000
19 \$392,000 San Diego 11U-SD-8 56.8, 61.18	Near El Cajon at La Posta Creek Bridge and Crestwood Road Undercrossing. Due to the rainstorms of early 2005, severe slope erosion occurred at this location. Erosion was due to inadequate drainage and failed joint seals. This project will replace the joint seals, construct asphalt ditches and downdrains, and repair the eroded slopes.	271001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$392,000 \$392,000
	Initial G-11 Allocation 7/11/05:			\$392,000
20 \$418,000 San Diego 11U-SD-78 28.3	Near Ramona, approximately 1 mile east of Bandy Canyon Road. During the rainstorms of early 2005 large rocks and boulders rolled down this steep slope and piled up behind a K-rail. This project will remove the fallen boulders and repair the K-rail in order to create capacity for any additional rockfall. This will prevent new falling rocks from rolling over the K-rail onto the travel lanes.	271801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$418,000 \$418,000
	Initial G-11 Allocation 7/11/05:			\$418,000
21 \$360,000 San Diego 11U-SD-76 14.1	Near Oceanside at Monserate Hill Road. During the rainstorms of early 2005, seven 24-inch drainage pipes were silted up with debris and mud. The restricted pipes can cause runoff to overflow the roadway and result in highway closure. This project will clean the seven pipes and their channels and build sediment basins at the inlet and outlet	272201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$360,000 \$360,000
	Initial G-11 Allocation 7/11/05:			\$360,000
22 \$245,000 San Diego 11U-SD-76 14.7	Near Oceanside at Gird Road. On January 1, 2005, the reinforced concrete box (RCB) culvert and channel were silted up with debris and mud. The restricted RCB can cause runoff to overflow the roadway and result in highway closure. This project will clean the RCB and its channel and build sediment basins at the inlet and outlet.	272301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$245,000 \$245,000
	Initial G-11 Allocation 7/11/05:			\$245,000
23 \$237,000 San Diego 11U-SD-94 3.2	In San Diego near Highway 15. During heavy rain in January 2005, the bottom of the Chollas Creek channel was lifted by fast running water. The damaged section increased the risk of eroding the soil supporting the highway and adjacent properties. This project repairs the damage to the channel.	272501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$237,000 \$237,000
	Initial G-11 Allocation 7/11/05:			\$237,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
24 \$386,000 San Diego 11U-SD-76 32.0	Near Oceanside at and near Rincon Springs Valley Center Road. During the rainstorms of early 2005, mud and debris flowed across this highway eroding the areas adjacent to the travelway, and damaging the drainage system. This project will repair the drainage facilities and place erosion control measures.	272601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$386,000 \$386,000
Initial G-11 Allocation 7/11/05:		\$386,000		
25 \$215,000 San Diego 11U-SD-805 13.6	In San Diego at Federal Boulevard. On February 22, 2005, a portion of the slope at this location eroded due to heavy rain. A corrugated metal pipe (CMP) down drain washed out creating a hole in the slope. This project will repair the CMP and restore the slope.	272701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$18,000 \$197,000 \$215,000
Initial G-11 Allocation 7/05/05:		\$215,000		
26 \$1,377,000 San Diego 11U-SD-78 60.8/65.1	Near the City of Julian from 0.8 mile east of Wynola road to 4.6 miles west of Vallecitos Road. Due to heavy rain in late December 2004 and early 2005, the roadway embankment at two locations was eroded away to the edge of traveled way. This project will replace failing side slope with a geotextile-reinforced embankment, construct shoulder, repair drainage and pave with dense graded asphalt concrete.	274601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,377,000 \$1,377,000
Initial G-11 Allocation 07/19/05:		\$1,377,000		
27 \$1,000,000 Orange 12U-Ora-57 21.78	Near Brea at Tonner Canyon Road. Due to significant rainfall in 2004/2005, part of the slope at this location failed and damaged a drainage pipe. This project will clear debris from the highway shoulder, re-grade the toe of slope embankment to prevent further slope movement and repair the drainage facilities.	0H2031 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
Initial G-11 Allocation 07/18/05:		\$1,000,000		
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$2,470,000 Los Angeles 07S-LA-138 110 62.9/63.1 24.5/25.5	South of Hill Street to northbound Route 5 connector. Restripe connector and install guide sign. Location: 1 Allocation date: 7/05/05	243501 3397 SHOPP/04-05 \$2,570,000	2004-05 302-0042 302-0890 20.20.201.010	- \$2,470,000 \$2,470,000
2 \$5,507,000 Los Angeles 07S-LA-138 62.9/63.1	Near Llano from Longview Road to 165 th Street East. Construct new bridge. Location: 1 Allocation date: 6/29/05	232701 3082 SHOPP/04-05 \$11,186,000	2004-05 302-0042 302-0890 20.20.201.010	\$551,000 \$4,956,000 \$5,507,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations (\$1,000)									
1	1	Del Norte	199	23.6/24.0	Near Patricks Creek - south of Middle Fork Smith River Bridge - minor realignment and construct turnout	39950	201.150	\$180	\$180
2	1	Humboldt	101	R102.9/R103.7	Near Trinidad - at Seawood Drive - upgrade filtration gallery and water lines	40320	201.250	\$610	\$610
3	1	Mendocino	1	2.5/57.4	Near Gulala - 0.3 mile north of Gib Gulch Road and near Fort Bragg north of Gibney Lane - construct CHP inspection pullouts	42750	201.321	\$215	\$215
4	1	Mendocino	271	0.5/20.4	At various locations 0.6 mile north of Cummings to 0.6 mile south of Grizzly Creek and 0.9 mile south to 0.7 mile north of Piercy - rehabilitate culverts	40820	201.151	\$385	\$385
5	1	Various	Var	Various	In Del Norte, Humboldt, Lake and Mendocino Counties - at various locations - numbered exit signing	44370	201.170	\$465	\$465
6	2	Lassen	36	24.7/26.2	In Susanville - rehabilitate drainage and sidewalk	37220	201.151	\$300	\$300
7	2	Lassen	36	25.4/25.9	Near Susanville - improve drainage	0C550	201.150	\$440	\$440
8	2	Shasta	44	62.8	At Hat Creek Maintenance Station (L1756) - storage canopies	0C080	201.352	\$540	\$540
9	2	Shasta	273	19.8	At George Drive - fence and pave new property	38820	201.352	\$750	\$750
10	2	Shasta	273	14.3/14.5	At Buenaventura intersection - lengthen and widen southbound right turn lane	39840	201.310	\$270	\$270
11	2	Siskiyou	96	61.2	Walker Creek - improve site distance and replace culvert	34350	201.151	\$750	\$750
12	2	Siskiyou	96	84.3/97.2	Lime Gulch - culvert and shoulder improvements	38020	201.150	\$680	\$680
13	2	Siskiyou	89	29.1/29.6	Install left turn lane and remove northbound passing lane	1C120	201.310	\$196	\$196
14	2	Trinity	299	47.0/51.5	Oregon Mountain - rehabilitate drainage system	0C220	201.150	\$420	\$420
15	3	El Dorado	50		Camino - construct sandhouse	2C770	201.352	\$584	\$584
16	3	Placer			Whitmore - crew room and restroom	2C480	201.352	\$440	\$440
17	3	Sutter	20		Sutter Street - replacement planting	4C390	201.210	\$435	\$435
18	4	Alameda	13	9.9/13.9	Also in Contra Costa County - upgrade drainage inlets	44580	201.151	\$750	\$750
19	4	Alameda	680	1.7	Investigate and repair slide	2S170	201.130	\$560	\$560
20	4	Contra Costa	680	R10.2/R10.9	Repair storm damage (includes \$39 State and \$421 Federal ER funds)	2S450	201.130	\$39	\$460
21	4	Napa	121	9.0/9.2	Install traffic signal	44460	201.310	\$164	\$164
22	4	Napa	128	20.0	Repair storm damage (includes \$23 State and \$177 Federal ER funds)	2S380	201.130	\$23	\$200
23	4	San Mateo	1	24.5	Install left-turn channelization	27670	201.310	\$350	\$350
24	4	San Mateo	35	7.4	Correct shoulder erosion problem	21280	201.150	\$750	\$750
25	4	San Mateo	82	22.1/22.3	Install traffic signal, flashing beacons and retaining wall	29970	201.310	\$561	\$561
26	4	San Mateo	280	M27.4	Install bridge sidewalk and barrier	0A260	201.310	\$350	\$350
27	4	Santa Clara	9	7.0/7.4	Restore sidewalk	1A440	361/160	\$741	\$741



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations (\$1,000)									
28	4	Solano	780	4.7/5.0	Widen roadway to improve merger	29930	201.310	\$600	\$600
29	4	Sonoma	116	9.5	Repair storm damage (includes \$54 State and \$416 Federal ER funds)	2S300	201.130	\$54	\$470
30	5	Monterey	101		North Bradley Undercrossing to 6.2 miles north - widen inside shoulders and install rumble strips	0G892	201.120	\$747	\$747
31	5	San Luis Obispo	101	26.3/58.3	Also on Route 1 - at various locations - changeable message signs	0C870	201.315	\$748	\$748
32	5	San Luis Obispo	227	R13.4/R13.7	In San Luis Obispo - construct left-turn channelization	49410	201.310	\$749	\$749
33	6	Fresno	99	21.4/30.4	Install fiber optics	0A810	201.315	\$750	\$750
34	6	Fresno	180	124.4	Construct sidehill viaduct and gabion walls	4664U	201.150	\$560	\$560
35	6	Tulare	198	10.2	Widen ramp and install traffic signals at off-ramp	47640	201.310	\$344	\$344
36	7	Los Angeles	10	5.8/6.7	Construct demonstration wall (Also \$750 local funds)	24200	201.240	\$750	\$750
37	7	Los Angeles	39	22.5	Reconstruct washed out culvert	4G700	201.151	\$637	\$637
38	7	Los Angeles	60	20.1	Widen ramp	4H900	201.310	\$749	\$749
39	7	Los Angeles	118	11.3/12.1	Drainage modification and landscaping	4K740	201.150	\$520	\$520
40	8	Riverside	10	R71.8/R72.3	Upgrade existing facilities westbound and septic tank westbound and eastbound	0C390	201.250	\$619	\$619
41	8	Riverside	79	R2.5/R4.5	Relinquishment agreement	0E890	201.160	\$750	\$750
42	8	Riverside	371	72.6/72.8	Add eastbound right-turn lane	44530	201.310	\$226	\$226
43	8	San Bernardino	40	R105.4/R105.8	Reconstruct rest area (SRRA)	0C380	201.250	\$750	\$750
44	8	San Bernardino	60	R0.6/R3.5	Replace planting, soundwall vine planting and irrigation	45150	201.210	\$738	\$738
45	8	San Bernardino	210	R12.7/R15.2	Modify fiber optic system, closed circuit TV system, vehicle detection and ramp metering system and modify signal	44361	201.315	\$636	\$636
46	9	Inyo		L5709	Construct new truck shed	31170	201.351	\$ 750	\$ 750
47	9	Mono	395	26.5/75.4	Install changeable message signs	31280	201.315	\$359	\$359
48	10	Merced	140	35.3	At Route 99 - add auxiliary lane	0C940	201.310	\$256	\$256
49	10	Merced	33	16.4	Construct right-turn channelization	0L050	201.310	\$341	\$341
50	10	San Joaquin	26	R6.8	Improve corner sight distance	0M850	201.015	\$702	\$702
51	10		108	7.0	Soulsbyville Road - install changeable message sign	0H220	201.315	\$232	\$232
52	11	San Diego	5	R13.0/R15.0	Cesar Chavez Blvd. - install overhead signs	35230	201.310	\$400	\$400
53	11	San Diego	52	13.3	At the Mast Blvd. Interchange - install signals	26270	201.310	\$630	\$630
54	11	San Diego	67	R5.5	Mapleview - lengthen northbound turnlanes	26280	201.310	\$740	\$740
55	11	San Diego		L5722	At Kearny Mesa Maintenance Station - install backup generator	34930	201.352	\$280	\$280



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations (\$1,000)									
56	12	Orange	1	22.1/23.2	In Huntington Beach - Brookhurst Street to east of Newland Street - mitigation clean-up prior to transferring property to the Huntington Beach Wetlands Conservancy	0F580	201.240	\$283	\$283
57	12	Orange	5	0.0/2.8	At Avenue Palizada on-ramp - widen ramp	0A470	201.310	\$371	\$371
58	12	Orange	55	0.0	Edinger Avenue - widen off-ramp	0F360	201.015	\$172	\$172
59	12	Orange	73	4.8/5.6	In Newport Beach - Jamboree Road to Campus Drive and Irvine Avenue - rehabilitate pavement prior to relinquishment (CO-OP No. 12-404) (FCO)	02930	201.160	\$750	\$750
60	12	Orange	73	5.6/5.9	From Irvine Avenue/Campus Drive to Bristol Street - relinquishment (CO-OP No. 12-381) (FCO)	09150	201.160	\$320	\$320



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a.(1) Local STIP Rail/Transit Projects			Resolution MFP-05-04																																				
1 \$121,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Transit Vehicle Purchase Phase 2 Purchase two 12-passenger vehicles and two 10-passenger vehicles. (Related allocation under item 2.6d.(1).)	T145FD 02-2226 RIP / 05-06	2005-06 801-3008 30.10.070.626	\$121,000 \$121,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>Prop 116</td><td>\$213,317</td><td>\$70,111</td><td>\$0</td><td>\$283,428</td></tr> <tr> <td>State</td><td>\$0</td><td>\$121,000</td><td>\$0</td><td>\$121,000</td></tr> <tr> <td>ST-Fed.</td><td>\$103,000</td><td>\$0</td><td>\$0</td><td>\$103,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$32,000</td><td>\$0</td><td>\$32,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$316,317</td><td>\$223,111</td><td>\$0</td><td>\$539,428</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop 116	\$213,317	\$70,111	\$0	\$283,428	State	\$0	\$121,000	\$0	\$121,000	ST-Fed.	\$103,000	\$0	\$0	\$103,000	Local	\$0	\$32,000	\$0	\$32,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$316,317	\$223,111	\$0	\$539,428	\$0 \$0 \$0 \$121,000		
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TOTAL	\$316,317	\$223,111	\$0	\$539,428																																			
2 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 18 Assembly: 34	Tulare Intermodal Transit Center In the City of Tulare at K Street between Cross Avenue and San Joaquin Avenue. Construct intermodal transit center.	T083FB 06-8631 RIP / 05-06	2005-06 801-3008 30.10.070.625	\$1,904,000 \$1,904,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$74,905</td><td>\$1,904,000</td><td>\$0</td><td>\$1,978,905</td></tr> <tr> <td>ST-Fed.</td><td>\$578,000</td><td>\$0</td><td>\$0</td><td>\$578,000</td></tr> <tr> <td>Local</td><td>\$307,000</td><td>\$0</td><td>\$0</td><td>\$307,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$960,000</td><td>\$1,904,000</td><td>\$0</td><td>\$2,863,905</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$74,905	\$1,904,000	\$0	\$1,978,905	ST-Fed.	\$578,000	\$0	\$0	\$578,000	Local	\$307,000	\$0	\$0	\$307,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$960,000	\$1,904,000	\$0	\$2,863,905	\$0 \$0 \$1,904,000							
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L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$960,000	\$1,904,000	\$0	\$2,863,905																																			
3 \$125,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Purchase Transit Buses Purchase two transit buses.	T147FA 09-5055 RIP / 05-06	2005-06 801-3008 30.10.070.626	\$125,000 \$125,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$125,000</td><td>\$0</td><td>\$125,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$125,000</td><td>\$0</td><td>\$125,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$125,000	\$0	\$125,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$125,000	\$0	\$125,000	\$0 \$0 \$0 \$125,000							
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$125,000	\$0	\$125,000																																			
4 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Buses for Inyo-Mono Transit Purchase replacement buses.	T146FA 09-2015 RIP / 05-06	2005-06 801-3008 30.10.070.626	\$62,000 \$62,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$62,000</td><td>\$0</td><td>\$62,000</td></tr> <tr> <td>ST-Fed.</td><td>\$62,000</td><td>\$0</td><td>\$0</td><td>\$62,000</td></tr> <tr> <td>Local</td><td>\$8,000</td><td>\$8,000</td><td>\$0</td><td>\$16,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$70,000</td><td>\$70,000</td><td>\$0</td><td>\$140,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$62,000	\$0	\$62,000	ST-Fed.	\$62,000	\$0	\$0	\$62,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000	\$0 \$0 \$0 \$62,000							
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$62,000	\$0	\$62,000																																			
ST-Fed.	\$62,000	\$0	\$0	\$62,000																																			
Local	\$8,000	\$8,000	\$0	\$16,000																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$70,000	\$70,000	\$0	\$140,000																																			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) Local STIP Rail/Transit AB 872 Projects																																		
Resolution MFP-05-05																																		
1 \$3,300,000 Southern California Regional Rail Authority VCTC 07-Ventura Senate: 17, 19-21, 23, 25-27 Assembly: 37-44	Metrolink Systemwide Infrastructure Upgrade Upgrade and replace various components of the infrastructure.	R953TC 07-2921 RIP / 05-06 \$0 \$0 \$0 \$3,300,000	2005-06 801-3008 30.10.070.625	\$3,300,000 \$3,300,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$344,000</td><td>\$3,300,000</td><td>\$172,100</td><td>\$3,816,100</td></tr> <tr> <td>ST-Fed.</td><td>\$5,655,900</td><td>\$0</td><td>\$1,327,900</td><td>\$6,983,800</td></tr> <tr> <td>Local</td><td>\$388,682</td><td>\$583,023</td><td>\$194,341</td><td>\$1,166,046</td></tr> <tr> <td>L-Fed.</td><td>\$1,200,000</td><td>\$0</td><td>\$0</td><td>\$1,200,000</td></tr> <tr> <td>TOTAL</td><td>\$7,588,582</td><td>\$3,883,023</td><td>\$1,694,341</td><td>\$13,165,946</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,000	\$3,300,000	\$172,100	\$3,816,100	ST-Fed.	\$5,655,900	\$0	\$1,327,900	\$6,983,800	Local	\$388,682	\$583,023	\$194,341	\$1,166,046	L-Fed.	\$1,200,000	\$0	\$0	\$1,200,000	TOTAL	\$7,588,582	\$3,883,023	\$1,694,341	\$13,165,946			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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TOTAL	\$7,588,582	\$3,883,023	\$1,694,341	\$13,165,946																														
(This is an AB 872 allocation with an effective allocation date of September 2004.)																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a.(3) State Administered STIP Transportation Enhancement Projects																																							
Resolution MFP-05-06																																							
1 \$90,000 Department of Transportation SBCAG 05-Santa Barbara Senate: Assembly:	Goleta Amtrak Station Enhancements Enhance accessibility and appearance of the current station.	0M450 05-1809 IIP TE / 05-06 \$30,000 \$60,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.025.700	- \$90,000 \$90,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>State (Rail Minor)</td><td>\$0</td><td>\$0</td><td>\$40,000</td><td>\$40,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$90,000</td><td>\$530,000</td><td>\$620,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$40,000</td><td>\$40,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$90,000</td><td>\$610,000</td><td>\$700,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	State (Rail Minor)	\$0	\$0	\$40,000	\$40,000	ST-Fed.	\$0	\$90,000	\$530,000	\$620,000	Local	\$0	\$0	\$40,000	\$40,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$90,000	\$610,000	\$700,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$0	\$0	\$0																																			
State (Rail Minor)	\$0	\$0	\$40,000	\$40,000																																			
ST-Fed.	\$0	\$90,000	\$530,000	\$620,000																																			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program/Year PA # PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																																			
2.6b.(1) Local Proposition 116 Non-Urban County Program Project																																							
Resolution BFP-05-02																																							
1 \$70,111 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Transit Vehicle Purchase Phase 2 Purchase two 12-passenger vehicles and two 10-passenger vehicles. (Concurrent application amendment under item 2.1d.(1).) (Related allocation under item 2.6a.(1).)	T1456E 02-2226 P116NT/05-06 PA-05-05 99628 \$70,111	P116 30.10.070.626	\$70,111 \$70,111																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>Prop 116</td><td>\$213,317</td><td>\$70,111</td><td>\$0</td><td>\$283,428</td></tr> <tr> <td>State</td><td>\$0</td><td>\$121,000</td><td>\$0</td><td>\$121,000</td></tr> <tr> <td>ST-Fed.</td><td>\$103,000</td><td>\$0</td><td>\$0</td><td>\$103,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$32,000</td><td>\$0</td><td>\$32,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$316,317</td><td>\$223,111</td><td>\$0</td><td>\$539,428</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop 116	\$213,317	\$70,111	\$0	\$283,428	State	\$0	\$121,000	\$0	\$121,000	ST-Fed.	\$103,000	\$0	\$0	\$103,000	Local	\$0	\$32,000	\$0	\$32,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$316,317	\$223,111	\$0	\$539,428			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
Prop 116	\$213,317	\$70,111	\$0	\$283,428																																			
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ST-Fed.	\$103,000	\$0	\$0	\$103,000																																			
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L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$316,317	\$223,111	\$0	\$539,428																																			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount		
2.6b.(2) Proposition 116 Rail Program Project			Resolution BFP-05-03			
1 \$136,997 Department of Transportation V	Camarillo Intercity Rail Station Improvements Camarillo Amtrak/Metrolink Station. New passenger platforms, improved parking, pedestrian overcrossing and landscape improvements. (Related item under 2.6c.(7) Project 11.)	R7616B 07-9116E P116NT/98-99 PA-99-09 99623a(1)	P116 30.10.070.000	\$136,997 \$136,997		
CTC 07-Ventura Senate: 19 Assembly: 37	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$136,997
	Prop 116	\$963,596	\$136,997	\$0	\$1,100,593	
	State	\$0	\$0	\$0	\$0	
	ST-Fed.	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	
	L-Fed	\$0	\$0	\$0	\$0	
	TOTAL	\$963,596	\$136,997	\$0	\$1,100,593	

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(1) Allocation Amendment – Local Proposition 116 Grade Separation Program – PUC 99624		Resolution BFA-05-02	
1 Amending Resolution BFP-97-06 \$19,162,581 Los Angeles County LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Alameda Corridor Grade Separation Amend BFP-97-06 to de-allocate \$202,419 in cost savings from a completed grade separation project along Del Amo Boulevard in Los Angeles County. <i>(Concurrent Application Amendment under 2.1e.(1).)</i>	P116R/94-95 PA-94-25 PA-05-07 99624 07-9061 \$19,162,581	P116 30.20.020.000 \$19,162,581
2 Amending Resolution BFP-97-23 \$12,462,902 City of Commerce LACMTA 07- Los Angeles Senate: 28 Assembly: 55	Alameda Corridor Grade Separation Amend BFP-97-23 to de-allocate \$2,104,098 in cost savings from a completed grade separation project along Sepulveda Boulevard in Los Angeles County. <i>(Concurrent Application Amendment under 2.1e.(1).)</i>	P116R/95-96 PA-96-46 PA-05-07 99624 07-9061H \$12,462,902	P116 30.20.020.000 \$12,462,902
3 Amending Resolution BFP-99-02 \$13,416,121 Los Angeles County LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Alameda Corridor Grade Separation Amend BFP-99-02 to de-allocate \$1,318,879 in cost savings from a completed grade separation project along Del Amo Boulevard in Los Angeles County. <i>(Concurrent Application Amendment under 2.1e.(1).)</i>	P116R/99-00 PA-99-49 PA-05-07 99624 07-9061J \$13,416,121	P116 30.20.020.000 \$13,416,121
4 Amending Resolution BFP-99-07 \$10,353,712 Los Angeles County LACMTA 07- Los Angeles Senate: 28 Assembly: 55	Alameda Corridor Grade Separation Amend BFP-99-07 to de-allocate \$1,546,288 in cost savings from a completed grade separation project along the Alameda corridor in Los Angeles County. <i>(Concurrent Application Amendment under 2.1e.(1).)</i>	P116R/99-00 PA-99-21 PA-05-07 99624 07-2361 \$10,353,712	P116 30.20.020.000 \$10,353,712



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(2) Allocation Amendment – Local Proposition 116 Non Urban Program Projects – PUC 99628			
Resolution BFA-05-03			
1 Amending Resolution BFP-01-07 \$90,592 Council of San Benito County Governments SBCOG 05-San Benito Senate: 15 Assembly: 28	San Benito County Vehicle Acquisition Amend BFP-01-07 to de-allocate \$2,834 in cost savings from a completed vehicle acquisition project in San Benito County. (Concurrent Application Amendment under 2.1d.(2).)	P116NT/96-97 PA-97-43 PA-05-06 99628 05-1024 \$90,592	P116 30.20.020.000 \$90,592
	<u>ALLOCATION</u> BFP-01-07	<u>ORIGINAL</u> \$93,426	<u>REVISION</u> (\$2,834)
		<u>AMENDED</u> \$90,592	
2.6c.(3) Allocation Amendment – Local Proposition 116 Rail Program Projects – Various PUCs			
Resolution BFA-05-04			
1 Amending Resolution BFP-93-64 \$83,437,917 Los Angeles County Metropolitan Transportation Authority LACMTA 07-LA Senate: 39, 40, 45 Assembly: 20, 23, 26	Los Angeles County Green Line Amend BFP-93-64 to de-allocate \$62,083 in cost savings from a completed rail line and rollingstock acquisition project in Los Angeles County. (Concurrent Application Amendment under 2.1e.(4).)	P116R/96-97 PA-96-34 PA-05-12 99630 07-9108A \$83,437,917	P116 30.20.020.000 \$83,437,917
	<u>ALLOCATION</u> BFP-93-64	<u>ORIGINAL</u> \$83,500,000	<u>REVISION</u> (\$62,083)
		<u>AMENDED</u> \$83,437,917	
2 Amending Resolution BFP-98-12 \$762,043 Santa Clara County Transit District MTC 04-Santa Clara Senate: 13 Assembly: 22	Girder Rail Replacement Amend BFP-98-12 to de-allocate \$137,957 in cost savings from a completed embedded girder rail replacement project in Santa Clara County. (Concurrent Application Amendment under 2.1e.(5).)	P116R/98-99 PA-98-22 PA-05-13 99641 04-0981M \$762,043	P116 30.20.020.000 \$762,043
	<u>ALLOCATION</u> BFP-98-12	<u>ORIGINAL</u> \$900,000	<u>REVISION</u> (\$137,957)
		<u>AMENDED</u> \$762,043	
3 Amending Resolution BFP-99-12 \$209,034 North San Diego County Transit Development Board 11-San Diego Senate: 39 Assembly: 78	Sorrento-Miramar Double Track Amend BFP-99-12 to de-allocate \$6,090 in cost savings from a completed rail project. (Concurrent Application Amendment under 2.1e.(8).)	P116R/99-00 PA-00-07 PA-05-14 99629(a) 11-8204 \$209,034	P116 30.20.020.000 \$209,034
	<u>ALLOCATION</u> BFP-99-12	<u>ORIGINAL</u> \$216,124	<u>REVISION</u> (\$6,090)
		<u>AMENDED</u> \$209,034	
WITHDRAWN PRIOR TO CTC MEETING.			
4 Amending Resolution BFP-00-10 \$108,529 San Joaquin Regional Rail Commission SJCOC 10-San Joaquin Senate: 5 Assembly: 17	San Joaquin ACE Stations Improvements Amend BFP-00-10 to de-allocate \$65,130 in cost savings from a completed station improvements project in San Joaquin County. (Concurrent Application Amendment under 2.1e.(6).)	P116R/00-01 PA-01-06 PA-05-14 99644 10-7003A \$108,529	P116 30.20.020.000 \$108,529
	<u>ALLOCATION</u> BFP-00-10	<u>ORIGINAL</u> \$173,659	<u>REVISION</u> (\$65,130)
		<u>AMENDED</u> \$108,529	



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(3) Allocation Amendment – Local Proposition 116 Rail Program Projects – Various PUCs		Resolution BFA-05-04	
5 Amending Resolution BFA-99-05 \$305,075 North San Diego County Transit Development Board 11-San Diego Senate: 39 Assembly: 78	False Bay Passing Track Amend BFA-99-05 to de-allocate \$4,925 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(8).)</i>	P116R/99-00 PA-94-99 PA-05-16 99629(a) 11-8201D \$305,075	P116 30.20.020.000 \$305,075
	<u>ALLOCATION</u> BFA-99-05	<u>ORIGINAL</u> \$310,000	<u>REVISION</u> (\$4,925)
	<u>AMENDED</u> \$305,075		
6 Amending Resolution BFA-99-10 \$1,320,019 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5, 6 Assembly: 9, 19	Butterfield to Mather Road Extension Amend BFA-99-10 to de-allocate \$4,931 in cost savings from a completed light rail extension project in Sacramento County. <i>(Concurrent Application Amendment under 2.1e.(7).)</i>	P116R/99-00 PA-99-12 PA-05-15 99643 03-1613B \$1,320,019	P116 30.20.020.000 \$1,320,019
	<u>ALLOCATION</u> BFA-99-10	<u>ORIGINAL</u> \$1,324,950	<u>REVISION</u> (\$4,931)
	<u>AMENDED</u> \$1,320,019		
Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(4) Allocation Amendment – Local Proposition 116 Rail Program Projects – PUC 99636		Resolution BFA-05-05	
1 Amending Resolution BFP-95-11 \$1,717,136 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	Peninsula Commute Service Caltrain Track Rehabilitation Program Amend BFP-95-11 to de-allocate \$6,746 in cost savings from a completed track rehabilitation project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/95-96 PA-93-53 PA-05-08 99636(a) 04-3006B 99636(b) 04-3007B 99636(c) 04-3008B \$1,717,136	P116 30.20.020.000 \$572,158 \$572,158 \$572,820 \$1,717,136
	<u>ALLOCATION</u> PUC 99636(a) PUC 99636(b) PUC 99636(c) <u>TOTAL</u> BFP-95-11	<u>ORIGINAL</u> \$574,627 \$574,627 \$574,628 \$1,723,882	<u>REVISION</u> (\$2,469) (\$2,469) (\$1,808) (\$6,746)
	<u>AMENDED</u> \$572,158 \$572,158 \$572,820 \$1,717,136		
2 Amending Resolution BFP-95-13 \$151,410 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	PCS Key Station Accessibility Project Amend BFP-95-13 to de-allocate \$400,415 in cost savings from a completed station accessibility project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/93-94 PA-93-52 PA-05-08 99636(a) 04-3009 99636(b) 04-3010 99636(c) 04-3011 \$151,410	P116 30.20.020.000 \$50,465 \$50,465 \$50,480 \$151,410
	<u>ALLOCATION</u> PUC99636(a) PUC99636(b) PUC99636(c) <u>TOTAL</u> BFP-95-13	<u>ORIGINAL</u> \$183,942 \$183,942 \$183,941 \$551,825	<u>REVISION</u> (\$133,477) (\$133,477) (\$133,461) (\$400,415)
	<u>AMENDED</u> \$50,465 \$50,465 \$50,480 \$151,410		



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount																				
2.6c.(4) Allocation Amendment – Local Proposition 116 Rail Program Projects – PUC 99636		Resolution BFA-05-05																					
3 Amending Resolution BFP-97-21 \$1,472,890 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	Service Track Rehabilitation Amend BFP-97-21 to de-allocate \$300,130 in cost savings from a completed service track rehabilitation project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/96-97 PA-97-44 PA-05-08 99636(a) 04-3006D 99636(b) 04-3007D 99636(c) 04-3008D	P116 30.20.020.000 \$490,914 \$490,914 \$491,062 \$1,472,890																				
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>PUC99636(a)</td><td>\$591,006</td><td>(\$100,092)</td><td>\$490,914</td></tr> <tr> <td>PUC99636(b)</td><td>\$591,007</td><td>(\$100,093)</td><td>\$490,914</td></tr> <tr> <td>PUC99636(c)</td><td>\$591,007</td><td>(\$99,945)</td><td>\$491,062</td></tr> <tr> <td>TOTAL BFP-97-21</td><td>\$1,773,020</td><td>(\$300,130)</td><td>\$1,472,890</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	PUC99636(a)	\$591,006	(\$100,092)	\$490,914	PUC99636(b)	\$591,007	(\$100,093)	\$490,914	PUC99636(c)	\$591,007	(\$99,945)	\$491,062	TOTAL BFP-97-21	\$1,773,020	(\$300,130)	\$1,472,890		
ALLOCATION	ORIGINAL	REVISION	AMENDED																				
PUC99636(a)	\$591,006	(\$100,092)	\$490,914																				
PUC99636(b)	\$591,007	(\$100,093)	\$490,914																				
PUC99636(c)	\$591,007	(\$99,945)	\$491,062																				
TOTAL BFP-97-21	\$1,773,020	(\$300,130)	\$1,472,890																				
4 Amending Resolution BFP-97-22 \$623,570 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21, 22-24, 28	Caltrain Stations Rehabilitation Amend BFP-97-22 to de-allocate \$501,430 in cost savings from a completed station rehabilitation project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/94-95 PA-96-33 PA-05-08 99636(a) 04-3003 99636(b) 04-3004 99636(c) 04-3005	P116 30.20.020.000 \$207,836 \$207,836 \$207,898 \$623,570																				
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>PUC 99636(a)</td><td>\$375,000</td><td>(\$167,164)</td><td>\$207,836</td></tr> <tr> <td>PUC 99636(b)</td><td>\$375,000</td><td>(\$167,164)</td><td>\$207,836</td></tr> <tr> <td>PUC 99636(c)</td><td>\$375,000</td><td>(\$167,102)</td><td>\$207,898</td></tr> <tr> <td>TOTAL BFP-97-22</td><td>\$1,125,000</td><td>(\$501,430)</td><td>\$623,570</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	PUC 99636(a)	\$375,000	(\$167,164)	\$207,836	PUC 99636(b)	\$375,000	(\$167,164)	\$207,836	PUC 99636(c)	\$375,000	(\$167,102)	\$207,898	TOTAL BFP-97-22	\$1,125,000	(\$501,430)	\$623,570		
ALLOCATION	ORIGINAL	REVISION	AMENDED																				
PUC 99636(a)	\$375,000	(\$167,164)	\$207,836																				
PUC 99636(b)	\$375,000	(\$167,164)	\$207,836																				
PUC 99636(c)	\$375,000	(\$167,102)	\$207,898																				
TOTAL BFP-97-22	\$1,125,000	(\$501,430)	\$623,570																				
5 Amending Resolution BFP-97-28 \$389,842 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	San Mateo County Station Improvements Amend BFP-97-28 to de-allocate \$731,403 in cost savings from a completed station improvement project for the Caltrain commuter rail service in San Mateo County. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/96-97 PA-96-32 PA-05-08 99636(b) 04-3013F \$389,842	P116 30.20.020.000 \$389,842																				
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-97-28</td><td>\$1,121,245</td><td>(\$731,403)</td><td>\$389,842</td></tr> <tr> <td>PUC99636(b)</td><td></td><td></td><td></td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-97-28	\$1,121,245	(\$731,403)	\$389,842	PUC99636(b)													
ALLOCATION	ORIGINAL	REVISION	AMENDED																				
BFP-97-28	\$1,121,245	(\$731,403)	\$389,842																				
PUC99636(b)																							
6 Amending Resolution BFP-99-02 \$8,586,451 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	Track and Signal Improvements Amend BFP-99-02 to de-allocate \$58,549 in cost savings from a completed track and signal improvement project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/99-00 PA-99-04 PA-05-08 99636(a) 04-8048 99636(b) 04-8049 99636(c) 04-8050	P116 30.20.020.000 \$333,667 \$4,894,277 \$3,358,507 \$8,586,451																				
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>PUC99636(a)</td><td>\$333,667</td><td>(\$0)</td><td>\$333,667</td></tr> <tr> <td>PUC99636(b)</td><td>\$4,949,250</td><td>(\$54,973)</td><td>\$4,894,277</td></tr> <tr> <td>PUC99636(c)</td><td>\$3,362,083</td><td>(\$3,576)</td><td>\$3,358,507</td></tr> <tr> <td>TOTAL BFP-99-02</td><td>\$8,645,000</td><td>(\$58,549)</td><td>\$8,586,451</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	PUC99636(a)	\$333,667	(\$0)	\$333,667	PUC99636(b)	\$4,949,250	(\$54,973)	\$4,894,277	PUC99636(c)	\$3,362,083	(\$3,576)	\$3,358,507	TOTAL BFP-99-02	\$8,645,000	(\$58,549)	\$8,586,451		
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7 Amending Resolution BFP-99-07 \$3,243,819 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	Capital Improvements – System Upgrades Amend BFP-99-07 to de-allocate \$469 in cost savings from a completed rail project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. <i>(Concurrent Application Amendment under 2.1e.(2).)</i>	P116R/96-97 PA-96-32 PA-05-08 99636(a) 04-3012I 99636(b) 04-3013H 99636(c) 04-3014G	P116 30.20.020.000 \$1,102,627 \$1,070,600 \$1,070,592 \$3,243,819																				
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2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount																								
2.6c.(4) Allocation Amendment – Local Proposition 116 Rail Program Projects – PUC 99636		Resolution BFA-05-05																									
8 Amending Resolution BFP-99-10 \$173,359 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12,13,19, 21-24,28	Caltrain Non-Key Station Access Improvements Amend BFP-99-10 to de-allocate \$304,241 in cost savings from a completed ADA-related stations improvement project for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. (Concurrent Application Amendment under 2.1e.(2).)	P116R/99-00 PA-96-32 PA-05-08 99636(a) 04-3012J 99636(b) 04-3013I 99636(c) 04-3014H	P116 30.20.020.000 \$46,807 \$79,745 \$46,807 \$173,359 \$173,359																								
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9 Amending Resolution BFP-99-10 \$802,495 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12,13,19,21,22-24,28	Caltrain Station Improvement Program Amend BFP-99-10 to de-allocate \$345,095 in cost savings from a completed station improvements project including lighting, signage, and minor ADA retrofit of facilities for the Caltrain commuter rail service in Santa Clara, San Francisco, and San Mateo Counties. (Concurrent Application Amendment under 2.1e.(2).)	P116R/99-00 PA-96-32 PA-05-08 99636(a) 04-3012K 99636(b) 04-3013J 99636(c) 04-3014I	P116 30.20.020.000 \$24,075 \$762,370 \$16,050 \$802,495 \$802,495																								
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2.6c.(5) Allocation Amendment – Local Proposition 116 Bicycle Program Projects - PUC 99650		Resolution BFA-05-06																									
1 Amending Resolution BFP-95-25 \$19,732 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 31, 32 Assembly: 61-63	Commuter Rail Station Bicycle Storage Amend BFP-95-25 to de-allocate \$1,268 in cost savings from a completed project to install bicycle racks in the parking lots owned and operated by the City of San Bernardino. (Concurrent Application Amendment under 2.1g.(1).)	P116CB/93-94 PA-94-41 PA-05-18 99650 08-5005 \$19,732	P116 30.20.010.000 \$19,732																								
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ALLOCATION	ORIGINAL	REVISION	AMENDED																								
BFP-95-25	\$21,000	(\$1,268)	\$19,732																								
2 Amending Resolution BFP-95-36 \$528,516 City of San Buenaventura 07-Ventura Senate: 19 Assembly: 35	Ventura River Commuter Bicycle Trail Amend BFP-95-36 to de-allocate \$221,484 in cost savings from a completed commuter bicycle trail project in Ventura County. (Concurrent Application Amendment under 2.1g.(1).)	P116CB/93-94 PA-93-28 PA-05-18 99650 07-6805 \$528,516	P116 30.20.010.000 \$528,516																								
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-95-36</td><td>\$750,000</td><td>(\$221,484)</td><td>\$528,516</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-95-36	\$750,000	(\$221,484)	\$528,516																		
ALLOCATION	ORIGINAL	REVISION	AMENDED																								
BFP-95-36	\$750,000	(\$221,484)	\$528,516																								
3 Amending Resolution BFP-98-25 \$561,401 City of Chico BCAG 03-Butte Senate: 4 Assembly: 3	Bike Path Along Union Pacific Railroad Amend BFP-98-25 to de-allocate \$138,599 in cost savings from a completed bike path along Route 22 from East Avenue to First Street with access to California State University Chico. (Concurrent Application Amendment under 2.1g.(1).)	P116CB/97-98 PA-96S-52 PA-05-18 99650 03-001N \$561,401	P116 30.10.070.000 \$561,401																								
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-98-25</td><td>\$700,000</td><td>(\$138,599)</td><td>\$561,401</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-98-25	\$700,000	(\$138,599)	\$561,401																		
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2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(5) Allocation Amendment – Local Proposition 116 Bicycle Program Projects - PUC 99650		Resolution BFA-05-06	
4 Rescinding Resolution BFP-94-39 \$0 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Watts Walk and Bikeway Amend BFP-94-39 to rescind \$99,500 from a walk and bikeway project in Los Angeles that had no reported expenditures and the project has been closed out. <i>(Concurrent Application Amendment under 2.1g.(1).)</i>	P116CB/93-94 PA-94-44 PA-05-18 99650 07-6819 \$0	P116 30.30.010.000 \$0
	<u>ALLOCATION</u> BFP-94-39	<u>ORIGINAL</u> \$99,500	<u>REVISION</u> (\$99,500)
	<u>AMENDED</u> \$0		
2.6c.(6) Allocation Amendment – Proposition 116 Water-borne Ferry Program Projects – PUC 99651		Resolution BFA-05-07	
1 Amending Resolution BFP-93-11 \$1,273,361 Los Angeles County Metropolitan Transit Authority LACMTA 07-Los Angeles Senate: 27 Assembly: 54	LACMTA Catalina Ferry Terminal Amend BFP-93-11 to de-allocate \$26,639 in cost savings from a completed waterborne ferry project in Los Angeles County. <i>(Concurrent Application Amendment under 2.1f.(2).)</i>	P116WF/92-93 PA-96-23 PA-05-17 99651 07-6816 \$1,273,361	P116 30.20.020.000 \$1,273,361
	<u>ALLOCATION</u> BFP-93-11	<u>ORIGINAL</u> \$1,300,000	<u>REVISION</u> (\$26,639)
	<u>AMENDED</u> \$1,273,361		
2 Amending Resolution BFP-93-21 \$1,098,820 City of Alameda MTC 04-Alameda Senate: 9 Assembly: 16	Alameda East End Ferry Vessel Amend BFP-93-21 to de-allocate \$1,180 in cost savings from a completed waterborne ferry project in Alameda County. <i>(Concurrent Application Amendment under 2.1f.(2).)</i>	P116WF/92-93 PA-96-23 PA-05-17 99651 04-8025 \$1,098,820	P116 30.20.020.000 \$1,098,820
	<u>ALLOCATION</u> BFP-93-21	<u>ORIGINAL</u> \$1,100,000	<u>REVISION</u> (\$1,180)
	<u>AMENDED</u> \$1,098,820		
3 Amending Resolution BFP-93-85 \$203,329 City of Alameda MTC 04-Alameda Senate: 09 Assembly: 16	Alameda Main Street Barge Rehabilitation Amend BFP-93-85 to de-allocate \$671 in cost savings from a completed waterborne ferry project in Alameda County. <i>(Concurrent Application Amendment under 2.1f.(1).)</i>	P116WF/96-97 PA-96-23 PA-05-17 99651 04-8024 \$203,329	P116 30.20.020.000 \$203,329
	<u>ALLOCATION</u> BFP-93-85	<u>ORIGINAL</u> \$204,000	<u>REVISION</u> (\$671)
	<u>AMENDED</u> \$203,329		
4 Amending Resolution BFP-93-86 \$49,140 Golden Gate Bridge Highway Transit District MTC 04-Marin Senate: 27 Assembly: 54	GGBHTD Larkspur Ferry Access Improvements Amend BFP-93-86 to de-allocate \$860 in cost savings from a completed waterborne ferry project in Marin County. <i>(Concurrent Application Amendment under 2.1f.(2).)</i>	P116WF/92-93 PA-96-23 PA-05-17 99651 04-8032 \$49,140	P116 30.20.020.000 \$49,140
	<u>ALLOCATION</u> BFP-93-86	<u>ORIGINAL</u> \$50,000	<u>REVISION</u> (\$860)
	<u>AMENDED</u> \$49,140		



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(7) Allocation Amendment – State Proposition 116 Rail Program Projects – Various PUCs			
Resolution BFA-05-08			
1 Amending Resolution BFP-91-05 \$3,699,144 Department of Transportation 75-Multiple Senate: N/A Assembly: N/A	Railcars Acquisition Project Management Amend BFP-91-05 to de-allocate \$856 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-91-05 <u>ORIGINAL</u> \$3,700,000 <u>REVISION</u> (\$856) <u>AMENDED</u> \$3,699,144	P116R/91-92 PA-92-04 PA-05-11 99649 75-3003 \$3,699,144	P116 30.20.020.000 \$3,699,144
2 Amending Resolution BFP-91-08 \$19,827,101 Department of Transportation 75-Multiple Senate: 1,6,5,7,9-11 Assembly: 4,5,8,9,11, 18, 20,22	Capitol Corridor Track and Signal Improvement Amend BFP-91-08 to de-allocate \$61,599 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-91-08 <u>ORIGINAL</u> \$19,888,700 <u>REVISION</u> (\$61,599) <u>AMENDED</u> \$19,827,101	P116R/91-92 PA-91-03 PA-05-09 99622(C) 75-9051 \$19,827,101	P116 30.20.020.000 \$19,827,101
3 Amending Resolution MBFP-96-04 \$7,444,890 Department of Transportation 75-Multiple Senate: 19 Assembly: 35,37	Moorpark-Goleta Track & Signal Improvements Amend BFP-96-04 to de-allocate \$13,110 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-96-04 <u>ORIGINAL</u> \$7,444,890 <u>REVISION</u> (\$13,110) <u>AMENDED</u> \$7,444,890	P116R/91-92 PA-97-06 PA-05-10 99623(a)(2) 75-9116B \$7,444,890	P116 30.20.020.000 \$7,444,890
4 Amending Rescinding Resolution BFP-01-03 \$5,870,000 \$0 Department of Transportation 75-San Joaquin Senate: 5 Assembly: 17	Stockton Intercity Rail Station Amend BFP-01-03 to de-allocate \$1,330,000 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-01-03 <u>ORIGINAL</u> \$7,200,000 <u>REVISION</u> \$1,300,000 <u>AMENDED</u> (\$1,330,000) \$5,870,000 \$0	P116R/01-02 PA-01-11 PA-05-09 99622(a) 75-9085 \$5,870,000 \$0	P116 30.20.020.000 \$5,870,000 \$0
5 Amending Resolution BFP-91-16 \$1,583,042 Department of Transportation 10-SJ Senate: 5 Assembly: 26	Stockton Track Connection – Northeast Quadrant Amend BFP-91-16 to de-allocate \$99,088 in cost savings from a cancelled rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-91-16 <u>ORIGINAL</u> \$1,682,130 <u>REVISION</u> (\$99,088) <u>AMENDED</u> \$1,583,042	P116R/91-92 PA-92-02 PA-05-09 99622(a) 75-6006A \$1,583,042	P116 30.20.020.000 \$1,583,042
6 Amending Resolution BFP-91-19 \$3,474,863 Department of Transportation 75-Multiple Senate: 6 Assembly: 9	Inter-Urban Rail Station – Capital Outlay Amend BFP-91-19 to de-allocate \$341,437 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-91-19 <u>ORIGINAL</u> \$3,816,300 <u>REVISION</u> (\$341,437) <u>AMENDED</u> \$3,474,863	P116R/91-92 PA-91-03 PA-05-09 99622(C) 75-9051B \$3,474,863	P116 30.20.020.000 \$3,474,863
7 Amending Resolution BFP-94-03 \$1,785,867 Department of Transportation 75-Alameda Senate: 10 Assembly: 20	Oakland Jack London Station Amend BFP-94-03 to de-allocate \$14,133 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i> <u>ALLOCATION</u> BFP-94-03 <u>ORIGINAL</u> \$1,800,000 <u>REVISION</u> (\$14,133) <u>AMENDED</u> \$1,785,867	P116R/94-95 PA-94-46 PA-05-09 99622(C) 75-B402A \$1,785,867	P116 30.20.020.000 \$1,785,867



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(7) Allocation Amendment – State Proposition 116 Rail Program Projects – Various PUCs		Resolution BFA-05-08	
8 Amending Resolution BFP-95-38 \$205,850 Department of Transportation 75-Various Senate: 6, 5, 12, 14, 16, 18 Assembly: 4, 5, 15, 17, 26, 25,	Statewide ADA Intercity Rail Amend BFP-95-38 to de-allocate \$97,075 in cost savings from a completed rail project on the San Joaquin and the Capitol Corridors. <i>(Concurrent Application Amendment under 2.1e.(3).)</i>	P116R/95-96 PA-96-03 PA-05-09 99622(a) 75-9064A 99622(c) 75-9064 \$205,850	P116 30.20.020.000 \$102,925 \$102,925 \$205,850
	<u>ALLOCATION</u> PUC99622(a) PUC99622(c) TOTAL BFP-95-38	<u>ORIGINAL</u> \$200,000 \$200,000 \$400,000	<u>REVISION</u> (\$97,075) (\$97,075) (\$194,150)
		<u>AMENDED</u> \$102,925 \$102,925 \$205,850	
9 Amending Resolution BFP-96-13 \$777,235 Department of Transportation 75-Santa Barbara Senate: 19 Assembly: 35	Goleta Station Amend BFP-96-13 to de-allocate \$22,765 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i>	P116R/96-97 PA-96-19 PA-05-10 99623(a)(2) 75-9075B \$777,235	P116 30.20.020.000 \$777,235
	<u>ALLOCATION</u> BFP-96-13	<u>ORIGINAL</u> \$800,000	<u>REVISION</u> (\$22,765)
		<u>AMENDED</u> \$777,235	
10 Amending Resolution BFP-98-04 \$199,840 Department of Transportation 75-Various Senate: 1, 14 Assembly: 9, 15, 26	Stockton/Sacramento Track Improvements Amend BFP-98-04 to de-allocate \$908,160 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i>	P116R/98-99 PA-98-15 PA-05-09 99622(a) 75-6628 \$199,840	P116 30.20.020.000 \$199,840
	<u>ALLOCATION</u> BFP-98-04	<u>ORIGINAL</u> \$1,108,000	<u>REVISION</u> (\$908,160)
		<u>AMENDED</u> \$199,840	
11 Amending Resolution BFP-98-26 \$964,596 Department of Transportation 07-Ventura Senate: 19 Assembly: 37	Camarillo Intercity Rail Station Improvements Amend BFP-98-26 to de-allocate \$136,997 from this allocation (EA 7616A). Remaining activities for the Camarillo Intercity Rail Station Improvements project will be completed under EA 7616B.. <i>(Related allocation under item 2.6b.(2).)</i>	P116R/98-99 PA-99-09 99623(a)(1) 07-9116E \$964,596	P116 30.10.070.000 \$964,596
	<u>ALLOCATION</u> BFP-98-26	<u>ORIGINAL</u> \$1,101,593	<u>REVISION</u> (\$136,997)
		<u>AMENDED</u> \$964,596	
12 Amending Resolution BFP-99-13 \$204,588 Department of Transportation 75-Merced Senate: 12 Assembly: 17	Merced Station Amend BFP-99-13 to de-allocate \$412 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i>	P116R/99-00 PA-00-06 PA-05-09 99622(a) 75-9083 \$204,588	P116 30.20.020.000 \$204,588
	<u>ALLOCATION</u> BFP-99-13	<u>ORIGINAL</u> \$205,000	<u>REVISION</u> (\$412)
		<u>AMENDED</u> \$204,588	
13 Amending Resolution BFA-91-05 \$18,373,289 Department of Transportation 75-Multiple Senate: 1, 6, 5, 7, 9, 10, 11 Assembly: 4, 5, 9, 8, 11, 18, 20, 22	Placer/Santa Clara Intercity Rail Car Acquisition Amend BFA-91-05 to de-allocate \$26,711 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i>	P116R/91-92 PA-91-03 PA-05-09 99622(c) 75-9051A \$18,373,289	P116 30.20.020.000 \$18,373,289
	<u>ALLOCATION</u> BFA-91-05	<u>ORIGINAL</u> \$18,400,000	<u>REVISION</u> (\$26,711)
		<u>AMENDED</u> \$18,373,289	
14 Amending Resolution BFA-95-07 \$5,314,087 Department of Transportation 75-Multiple Senate: N/A Assembly: N/A	Purchase 20 Railcars Amend BFA-95-07 to de-allocate \$85,913 in cost savings from a completed rail project. <i>(Concurrent Application Amendment under 2.1e.(3).)</i>	P116R/95-96 PA-96-18 PA-05-11 99649 75-3003 \$5,314,087	P116 30.20.020.000 \$5,314,087
	<u>ALLOCATION</u> BFA-95-07	<u>ORIGINAL</u> \$5,400,000	<u>REVISION</u> (\$85,913)
		<u>AMENDED</u> \$5,314,087	



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(7) Allocation Amendment – State Proposition 116 Rail Program Projects – Various PUCs		Resolution BFA-05-08	
15 Amending Resolution BFA-99-04 \$9,871,544 Department of Transportation SJCOC 75-San Joaquin Senate: 5 Assembly: 17	Stockton BNSF Track/Oroville Drawbridge Amend BFA-99-04 to de-allocate \$3,456 in cost savings from a completed rail project. Original BFP-98-29, amended by BFA-99-04. (Concurrent Application Amendment under 2.1e.(3).) <u>ALLOCATION</u> BFA-99-04	<u>ORIGINAL</u> \$9,875,000 <u>REVISION</u> (\$3,456) <u>AMENDED</u> \$9,871,544	P116R/99-00 PA-99-03 PA-05-09 99622(a) 75-9080 \$9,871,544 P116 30.20.020.000 \$9,871,544
16 Amending Resolution MBFP-96-01 \$1,169,239 Department of Transportation Multiple Senate: 1,5,7,9,10 Assembly: 4,5,8,9,15, 18,20,22	Capital Corridor Station Platforms Amend MBFP-96-01 to de-allocate \$370,761 in cost savings from a completed rail project. (Concurrent Application Amendment under 2.1e.(3).) <u>ALLOCATION</u> MBFP-96-01	<u>ORIGINAL</u> \$1,540,000 <u>REVISION</u> (\$370,761) <u>AMENDED</u> \$1,169,239	P116R/96-97 PA-96-26 PA-05-09 99622(a) 75-9065 \$1,169,239 P116 30.20.020.000 \$1,169,239
17 Amending Resolution MBFP-00-01 \$3,308,748 Department of Transportation North San Diego County Transit Development Board 11-San Diego Senate: 39 Assembly: 78	False Bay Passing Track Amend MBFP-00-01 to de-allocate \$401,252 in cost savings from a completed rail project. (Concurrent Application Amendment under 2.1e.(3).) <u>ALLOCATION</u> MBFP-00-01	<u>ORIGINAL</u> \$3,710,000 <u>REVISION</u> (\$401,252) <u>AMENDED</u> \$3,308,748	P116R/00-01 PA-94-09 PA-05-16 99629(a) 11-8201D \$3,308,748 P116 30.20.020.000 \$3,308,748

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-05-10	
1 \$12,249,000 Department 04- Marin	Project #17 – Route 101; add reversible HOV lane through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County. Construct a high occupancy vehicle (HOV) lane between the Richardson Bay Bridge and Route 37. This allocation will provide new TCR funding for Construction. Estimated construction award date: December 2005 January 2006 . Disproportionate rate of reimbursement requested.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	\$12,249,000
2 \$86,785,000 Department 07- Los Angeles	Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. Construct approximately 5 miles of third main track along the intercity rail line from the City of Commerce to Fullerton, and construct a grade separation at Valley View. This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$86,785,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-05-10	
3 \$80,000,000 San Diego North County Transit District 011- San Diego	Project #79 – North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido in San Diego County. Reconstruct 22 miles of existing railroad between the Oceanside Transit Center and the Escondido Transit Center. Fifteen stations will be constructed with parking, intermodal access, and passenger amenities. This allocation will provide new TCR funding for Construction. Under construction with other funds. <u>Disproportionate rate of reimbursement requested.</u>	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$80,000,000
4 \$1,227,000 Yolo County Transportation District 03 – Sacramento/ Yolo	Project #119.2 – Provide Yolo Bus service by the Yolo County Transportation District. Provide funds for Yolo bus service by the Yolo County Transportation District, allowing Yolo Bus Authority to continue expanded intercity bus service in five phases (stages). This allocation provides \$1,227,000 in new TCR funds to cover the last two years of the five-year operating plan.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.020	\$1,227,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program LONP Reimbursement		Resolution TFP-05-11	
1 \$1,635,000 San Diego North County Transit District 11 – San Diego	Project #74.5 – Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County (Encinitas Passing Track). Construct a 1.7-mile passing track on the east side of the existing main track in the City of Encinitas. This allocation seeks to convert and reimburse a previously approved AB1335 Letter of No Prejudice for Phase 4 – Construction.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$1,635,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-05-___	
1 \$5,000,000 Contra Costa Transportation Authority 04 - Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCR funds to Phase 2 – Plans, Specifications and Estimates. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-05__	
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	<p>Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.</p> <p>Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel.</p> <p>This allocation provides \$11,530,000 in new TCR funding for Phase 4 – Construction.</p> <p>This project is not recommended for allocation at this time.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899 -3007 20.30.710.010</p>	\$11,530,000

